

**Metropolitan Community College**  
**Contingency General Fund Equipment Request 2020-21 Budget**

ID	Description	Quantity	General Fund:
<b>Academic Affairs</b>			
	12150 DIESEL TECHNOLOGY		\$142,400
300915	Smart Notebook	3	\$600
300971	Loader	1	\$60,000
300972	Truck	1	\$80,000
300978	32 Monitors for Diesel Cart	6	\$1,800
	13030 PROCESS OPERATIONS TECHNOLOGY		\$2,800
300783	Digital Multi-Meter	8	\$2,800
	13050 ELECTRICAL		\$3,375
300571	Small Tool	1	\$3,000
300572	Document Camera	5	\$375
	13300 ARCH DRAFTING/DESIGN		\$600
300425	HDMI Cable	24	\$600
	13400 DESIGN, INTERACTIVITY & MEDIA ARTS		\$31,100
300782	Fabric Printer	2	\$20,000
300784	Audio Isolation Filter with Stand	1	\$200
300787	iPad Pro	13	\$10,400
300788	Monitor	1	\$500
	13401 ART		\$5,120
300770	Clay Extruder	1	\$1,100
300771	Metal Easel	7	\$3,500
300772	Bulletin Board	4	\$520
	13500 PHOTOGRAPHY-COMM		\$11,310
300503	Flashtube	5	\$175
300504	Modelling Lamp	10	\$150
300505	Hot Shoe Adapter	10	\$100
300506	Sync Cord	10	\$80
300507	LiteMod Unit Mainframe	6	\$330
300508	LiteMod Snoot	6	\$300
300509	Standard Reflector Grid	6	\$420
300510	Air-Cushioned Light Stand	6	\$600
300511	Foldable Softbox	6	\$780
300512	Alien Bees Flash Unit	6	\$1,680
300513	Impact Light Kit Bag	5	\$250
300514	Impact Digital Flash Umbrella Mount Kit	5	\$500
300515	Manual Flash Controller	5	\$185
300516	Speedlite	10	\$760
300774	Misc. Equipment	1	\$5,000
	13520 VIDEO/AUDIO COMMUNICATION ARTS		\$39,180
300796	Audio Kit	3	\$8,400
300797	25-Key Keyboard Controller	11	\$1,100
300805	Camera Kit	4	\$5,200
300806	Pro Tripod	2	\$1,600
300807	Lavalier Mic	4	\$880
300808	Digital Cinema Camera Kit	1	\$22,000
	13700 AC/HEATING/REFRIG		\$21,500
300369	Hand Tool	50	\$1,000
300370	HVAC Lab Update	10	\$2,500
300372	Replacement Unit Refrigeration Lab	5	\$10,000
300898	Roll Former & Shear	1	\$5,000

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300900	Tool & Tool Box	2	\$3,000
	13900 WELDING TECHNOLOGY		\$19,000
301008	Welding Camera	2	\$19,000
	14300 RESP CARE TECHNOLOGY		\$3,500
300615	Arterial Blood Gas Arm	1	\$3,500
	14800 ASSOC SCIENCE NURSNG		\$55,170
300687	Noelle Simulation & Baby Manikin	1	\$55,170
	15900 INTERIOR DESIGN		\$1,150
300767	iPad Pro	1	\$1,000
300768	Apple Pencil	1	\$150
	17100 CIVIL ENGINEERING		\$34,125
300366	Surveying Equipment	3	\$34,125
	17200 COMPUTER SCIENCE		\$720
301030	USB Headset	20	\$720
	17215 INFO TECH DATA CENTER		\$37,273
300901	Cisco NetLab & Server	1	\$37,273
	17800 BIOLOGY		\$48,000
301049	Microscope	24	\$48,000
	18400 EMERGENCY MEDICAL TECHNICIAN		\$20,000
300696	Used Med Unit	1	\$20,000
	18405 CERTIFIED NURSING ASSISTANT		\$6,000
301035	Hospital Bed	2	\$6,000
	18500 FIRE SCIENCE		\$25,350
300346	Instructor Bunker Gear	6	\$11,850
300496	Water Rescue Boat	1	\$13,500
	71132 CURRICULUM DESIGN STUDIO		\$18,400
300484	Laptop	10	\$18,000
300489	Portable Microphone	8	\$400
	72225 DEAN HUMANITIES & THE ARTS		\$2,950
300518	Desk	1	\$550
300519	Chair	2	\$1,600
300520	Chair	1	\$800
	84110 MATH CENTER		\$12,000
301063	Computers & Equipment - Remote Tutoring	4	\$12,000
<b>Academic Affairs Total</b>			<b>\$541,023</b>
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<b>Business Operations</b>			
	62310 PUBLIC SAFETY		\$47,650
300738	Patrol Car	1	\$33,500
300740	Emergency Equipment	1	\$8,100
300745	Camera	3	\$1,050
300746	ID Card Printer	1	\$5,000
<b>Business Operations Total</b>			<b>\$47,650</b>
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<b>Facilities</b>			
	63420 FACILITIES PLANNING & CONSTRUCTION		\$11,000
300874	Laptop	1	\$3,000

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ID	Description	Quantity	General Fund:
300876	Plotter	8000	\$8,000
63613	CUSTODIAL SERVICES		\$21,300
295292	Two Way Radio	2	\$1,300
295310	Carpet Extractor	1	\$20,000
<b>Facilities Total</b>			<b>\$32,300</b>

### Strategic Initiatives Area

82103	VETERANS CENTER		\$3,100
300570	Black/White Printer	1	\$1,000
300749	Artwork	6	\$2,100
<b>Strategic Initiatives Area Total</b>			<b>\$3,100</b>

### Student Services

82200	TESTING CENTER		\$6,400
300910	Chair	8	\$6,400
<b>Student Services Total</b>			<b>\$6,400</b>

### Technology Services

56200	IT NETWORK SERVICES		\$10,600
296323	Height-Adjustable Standing Desk	6	\$3,600
300539	Furniture Workstation Set	1	\$7,000
56302	IT SUPPORT SERVICES		\$791,250
300373	PC Replacement	300	\$270,000
300375	PC Notebook	100	\$200,000
300376	PC Desktop	100	\$180,000
300379	iGel Laptop	150	\$75,000
300380	Monitors, Docks, Keyboard & Mice	75	\$26,250
300381	Printer	50	\$40,000
<b>Technology Services Total</b>			<b>\$801,850</b>

### Workforce & Community Education

41300	CONTINUING EDUCATION		\$19,000
300709	PC Notebook	5	\$9,000
300766	PC Desktop - Spec Req	5	\$10,000
75100	CONTINUING EDUCATION		\$5,400
301013	Live Stream Switcher Technology	1	\$600
301015	Lavalier Mic	2	\$800
301017	Streaming Camera, Tripod, HDMI Cable	4	\$4,000
<b>Workforce &amp; Community Education Total</b>			<b>\$24,400</b>

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ID	Description	Quantity	General Fund:
		Report Total	\$1,456,723