

Metropolitan Community College
General Fund and Perkins Equipment Request
2024-25 Budget

ID	Description	Quantity	Loc	General Fund	Perkins
	13030 MFG AND PROCESS OPERATION TECH				\$147,600
361873	Power and Control Electronics Trainers	4	ARW		\$68,000
369617	Electrical Trainers	8	ARW		\$79,600
	17100 CIVIL ENGINEERING				\$32,700
361737	LIDAR Scanner	1	ARW		\$32,700
	Total				\$180,300

Academic Affairs

	11100 CULINARY ARTS			\$39,000	
361793	Other Furniture	8	FOC	\$9,000	
361798	Other Furniture	1	FOC	\$30,000	
	11250 SPEECH			\$2,000	
361963	DSLR Camera	1	FOC	\$1,000	
361964	Photography lighs	2	FOC	\$1,000	
	11280 THEATRE			\$1,200	
361520	Theater Lights -portable	2	FOC	\$1,200	
	12100 AUTOMOTIVE TECH			\$40,900	\$128,000
361880	Engine Stands w/ Engines	8	ARW		\$128,000
361881	Brake Fluid Flush Machine	1	SOC	\$5,800	
361882	Coolant Flush Machine	1	SOC	\$5,100	
361885	Instructor Lab Vehicles	2	SOC	\$30,000	
	12110 TOYOTA T-TEN TECH			\$36,000	
361889	Toyota Speciality Tools	12	SOC	\$12,000	
361892	Hunter on car Brake Lathe	1	SOC	\$15,000	
361893	Diagnostic Scan Tools	2	SOC	\$9,000	
	12120 MOPAR CAP			\$24,000	
361978	Other	6	SOC	\$24,000	
	12140 POWERSPORTS TECHNOLOGY			\$69,000	
361979	ATV Instructional Vehicles	3	SOC	\$36,000	
362020	Scan Tools	3	SOC	\$10,500	
362021	HVAC Machine	1	SOC	\$6,500	
362022	Snowmobile	2	SOC	\$16,000	
	12150 DIESEL TECHNOLOGY			\$24,600	\$147,376
361826	Rotating Engine Stands	2	ATC	\$18,600	
361831	Amatrol Hydraulic Trainers	5	ARW		\$102,500
361836	DESL Lab Work Benches/Tables	4	ATC	\$6,000	
361837	Mobile Truck Lift System	1	ARW		\$44,876
	12200 AUTO COLLISION TECHNOLOGY			\$87,340	\$33,600
361840	Instructional Vehicles for Lab	5	SOC	\$25,000	
361841	EV Disconnect and Reconnect Trainers	6	SOC	\$42,000	
361842	i4 Spot Welder	1	ARW		\$33,600
361843	Air Saw	20	SOC	\$5,000	
361844	Bumper Repair Stands	3	SOC	\$1,140	

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361845	Ultrarack Paint Stands	5	SOC	\$2,750	
361846	Mobile Estimating Carts	3	SOC	\$2,100	
361847	Truck Bed Lift	1	SOC	\$500	
361848	Truck Bed Auto Body Dolly	1	SOC	\$1,000	
361849	Part Carts	7	SOC	\$3,850	
361850	Arch Flash Welding Helmets	12	SOC	\$1,200	
361851	EV Safety Repair Package	1	SOC	\$2,800	
	13010 PRECISION MACH TECH			\$57,000	\$28,735
361854	Bridgeport Mill	1	ARW		\$28,735
361855	Power Draw Bars	2	SOC	\$4,000	
361856	Tool Boxes	2	SOC	\$2,000	
361857	Royal Filter Mist	10	SOC	\$36,000	
361858	Lathe Chuck	2	SOC	\$15,000	
	13020 INDUSTRIAL/COMMERCIAL TRADES				\$61,000
361721	Other	1	ARW		\$61,000
	13030 MFG AND PROCESS OPERATION TECH			\$49,960	
361871	Skillboss Trainers	2	SOC	\$49,960	
	13080 PLUMBING APPRENTICESHIP			\$500	
361942	hand tools	1	FOC	\$500	
	13100 CONSTRUCTION TECH			\$56,795	
361690	Saw for cabinetmaking lab	1	FOC	\$6,500	
361691	Scissor lift	1	FOC	\$28,000	
361692	Scaffold	4	FOC	\$5,760	
361693	Mud Mixer	1	FOC	\$3,000	
361694	Clamp Set	1	FOC	\$2,000	
361695	House moving scale	1	FOC	\$4,450	
361696	dovetail jig and accessory kit	1	FOC	\$1,100	
361697	tool belt and pouches	1	FOC	\$550	
361698	Screw Gun attachment for Subfloors	1	FOC	\$535	
361699	Festool Domino	1	FOC	\$1,600	
361700	Saw stop Cross cut sleds	2	FOC	\$2,800	
361701	Laser Level & Tripod	1	FOC	\$500	
	13110 UTILITY LINE TECH			\$33,600	
361423	Large Tool Box	1	ATC	\$7,600	
361424	Hotsy Equipment	1	ATC	\$8,000	
362023	Gator ATV Vehicle	1	ATC	\$18,000	
	13300 ARCH DRAFTING/DESIGN			\$1,500	
361687	Printer - Spec Req	1	FOC	\$1,500	
	13400 DESIGN, INTERACTIVITY & MEDIA ARTS			\$5,445	
361510	Epson SureColor F570 Dye-sub printer #SCF570S	1	EVC	\$2,545	
361512	30 x 40 In Manual Heat Press Machine With Stand	1	EVC	\$2,900	
	13401 ART			\$21,400	
361507	L and L Kiln and exhaust	1	EVC	\$6,000	
361508	Kiln furniture set	1	EVC	\$900	
361780	High Duty Straight Bricks	300	EVC	\$1,500	
361782	VPM-100 Vacuum Power Wedger	1	EVC	\$13,000	

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	13500 PHOTOGRAPHY-COMM			\$5,220	
361953	Digi Bees 400 Flash unit	2	EVC	\$600	
361954	Dig iBees 800 Flash unit	2	EVC	\$680	
361955	Alien Bees 800 Flash unit	3	EVC	\$900	
361956	White Lightening X3200	3	EVC	\$1,740	
361957	Scanner/Fax	1	EVC	\$1,300	
	13520 VIDEO/AUDIO COMMUNICATION ARTS			\$10,620	
361521	Aputure MC 4-Light Travel Kit with Charging Case	2	EVC	\$1,070	
361522	Lights with softbox	3	EVC	\$2,850	
361523	Light Panel	1	EVC	\$1,500	
361524	Lens Kit	1	EVC	\$5,200	
	13700 AC/HEATING/REFRIG			\$36,000	
361459	Refrigeration Units	2	FOC	\$16,000	
361461	A2L Equipment	1	FOC	\$20,000	
	13900 WELDING TECHNOLOGY			\$16,000	\$102,000
361910	Miller 255 Welders	10	ARW		\$60,000
361911	Dynasty 210 Welders	6	ARW		\$42,000
361914	Box Pan Brake	2	SOC	\$16,000	
	14300 RESP CARE TECHNOLOGY			\$23,228	
361400	Other	6	SOC	\$618	
361401	Other	10	SOC	\$1,000	
361402	Other	3	SOC	\$2,550	
361403	Other	12	SOC	\$660	
361433	Other	1	SOC	\$2,200	
361463	Chair - Classroom Ht. Adj.	36	SOC	\$16,200	
	14800 ASSOC SCIENCE NURSNG			\$16,419	
360094		10	SOC	\$480	
360097		1	SOC	\$339	
361867		1	SOC	\$2,000	
361868	Curtains for lab	6	SOC	\$3,600	
361869		1	SOC	\$10,000	
	15900 INTERIOR DESIGN			\$500	
361519	Cabinet for carpet samples	1	EVC	\$500	
	17200 COMPUTER SCIENCE			\$39,397	
362058	Classroom Furniture	16	SOC	\$32,000	
362059	Classroom Furniture	16	SOC	\$4,000	
362060	Classroom Furniture	36	SOC	\$1,152	
362061	Other Furniture	20	SOC	\$1,000	
362062	Other Furniture	15	FOC	\$750	
362065	PC Desktop - Spec Req	36	SOC		
362066	PC Other	36	SOC		
362067	PC Desktop - Spec Req	20	SRC		
362068	PC Other	20	SRC		
362069	CPU	36	SOC		
362070	CPU Cooler	36	SOC		
362071	Motherboard	36	SOC		
362072	8 GB RAM	72	SOC		

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362073	GPU	36	SOC		
362074	Chassis	36	SOC		
362075	PSU	36	SOC		
362076	HDD Dock	36	SOC		
362077	HDD Tray	76	SOC		
362078	SSD	160	SOC		
362079	HDD Dock	36	SOC		
362080	HDD Tray	36	SOC		
362081	RPI4 Board	120	SOC		
362082	RPI4 Case	120	SOC		
362083	RPI Power	120	SOC		
362084	Storage	120	SOC		
362093	Mobile Device Supplies	15	SRC	\$495	
	17800 BIOLOGY			\$44,900	
361624	Centrifuge 5804 - Benchtop	1	FOC	\$6,800	
361625	S-4-72 (round bucket rotor)	1	FOC	\$3,000	
361628	Adapter for 4 conical 50 ml tubes	1	FOC	\$750	
361631	6L Bead Bath - Lab Armor with Beads	1	FOC	\$2,300	
361633	10L Digital Lab Incubator	1	FOC	\$880	
361634	Centrifuge 5804 - Benchtop	1	EVC	\$6,800	
361635	S-4-72 (round bucket rotor)	1	EVC	\$2,970	
361636	Adapter for 4 conical 50 ml tubes	1	EVC	\$750	
361637	Dry Bath	2	EVC	\$2,100	
361638	Block for 1.5 mL tubes	2	EVC	\$650	
361639	6L Bead Bath - Lab Armor with Beads	1	EVC	\$2,300	
361644	Vernier Interfaces, Charging Stations, Probes	6	FOC	\$3,600	
361648	Lab Stools in lab in room 405	24	SOC	\$12,000	
	18400 EMERGENCY MEDICAL TECHNICIAN			\$72,000	\$33,000
361476	Power Cot Loader for Ambulance SIM	1	SOC	\$30,000	
361477	Extrication Simulator	1	ARW		\$15,000
361478	Alaris IV pump	1	ARW		\$8,000
361479	Epoch or I Stat bedside diagnosis	1	ARW		\$10,000
361480	Equipment for Ambulance Simulator...oxygen, sucti	1	SOC	\$10,000	
361544	I simulate upgrade to increase high fidelity training	6	SOC	\$12,000	
361545	Upgrade 2 I-Simulate monitors to current standard	2	SOC	\$20,000	
	18405 CERTIFIED NURSING ASSISTANT			\$44,600	
361567	Replace Beds and Manikins	1	ARW	\$15,000	
361612	Other	8	FOC	\$28,000	
361613	Other	4	FOC	\$1,600	
	18500 FIRE SCIENCE			\$200,555	\$117,600
361270	Electric/Hybrid Vehicle Training System	1	ATC	\$26,500	
361271	Flaim Trainer Fire Extinguisher VR	1	ATC	\$13,500	
361311	Student Bunker Gear Ensemble	30	ATC	\$60,000	
361312	Instructor Bunker Gear Ensemble	10	ATC	\$48,000	
361313	SCBA (Air Paks)	12	ARW		\$117,600
361315	Technical Rescue Equipment	5	ATC	\$7,500	
361316	Instructor Technical Rescue Gear	10	ATC	\$7,000	
361460	Technical Rescue Harnesses	5	ATC	\$2,355	
361549	Fire Hose	20	ATC	\$10,000	

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361550	Smoke Machine	1	ATC	\$1,700	
361573	Confined Space Rescue Equipment	20	ATC	\$24,000	
	72241 ASSOCIATE DEAN OF CONSTRUCTION ED			\$3,074	
361396	Low profile pallet jack	1	ARW	\$514	
361397	Pallet Jack	1	ARW	\$400	
361398	Steel Machine Rollers	8	ARW	\$2,160	
	84100 LEARNING CENTER			\$4,000	
361929	Misc<\$500 Equip	1	EVC	\$4,000	
	92212 PERS DEV - FACULTY			\$1,049	
361960	OWL	1	ARW	\$1,049	
Academic Affairs Total				\$1,067,802	\$651,311

Workforce & Community Education

	42100 WORKFORCE EDUCATION			\$50,620	
361877	Other IT	1	ARW	\$1,450	
361879	Misc<\$500 Equip	2	ARW	\$1,900	
361883	Misc<\$500 Equip	2	ARW	\$30,000	
361886	Misc<\$500 Equip	4	ARW	\$7,200	
361887	Misc<\$500 Equip	7	ARW	\$7,000	
361900	Storage Cabinet	2	ARW	\$3,070	
	75100 CONTINUING EDUCATION			\$55,000	
361907	Misc<\$500 Equip	1	MXN	\$55,000	
Workforce & Community Education Total				\$105,620	

Facilities

	52208 CENTRALIZED SCHEDULING			\$150,420	
357372	Projector	1	ARW	\$9,000	
357387		2	ARW	\$2,820	
357393	Projector	3	ARW	\$34,500	
357399		12	ARW	\$15,600	
361447	Other AV	1	ARW	\$63,000	
362028	Classroom Furniture	1	ARW	\$500	
362030	Classroom Furniture	1	ARW	\$25,000	
	63410 FACILITIES MANAGEMENT			\$150,000	
361298	College Wide Furniture/Equipment	1	ARW	\$150,000	
	63610 VEHICLE MAINTENANCE			\$22,950	
361254	PC Other	1	ARW	\$2,500	
361255	Vehicle Communication Interface Tool	1	ARW	\$2,700	
361256	Key Programming Tool	1	ARW	\$750	
361257	Impact Wrench - Half Inch	1	ARW	\$600	
361258	Impact Socket Set	1	ARW	\$500	
361259	Impact Wrench (3/8 Air)	1	ARW	\$500	
361260	Grease Gun	1	ARW	\$400	
361261	Diagnostic Scan Tool	1	ARW	\$5,500	
361262	Shop Press	1	ARW	\$3,000	
361263	Tire Changer/Wheel Balancer	1	ARW	\$5,500	

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ID	Description	Quantity	Loc	General Fund	Perkins
361299	Miscellaneous Small Tools	10	ARW	\$1,000	
	63612 BLDG MAINTENANCE			\$57,925	
361227	Cordless Portable Band Saw	1	ARW	\$475	
361228	Rotary Hammer Drill	1	ARW	\$800	
361229	Brushless Oscillating Multi Tool	1	ARW	\$450	
361230	Fluke Amp Pro Meter/Tester	1	ARW	\$750	
361231	Carbide Hole Cutter Set	1	ARW	\$550	
361232	Fluke Circuit Tracer Kit	1	ARW	\$4,500	
361233	Fuel Drills/Angle Grinder Bundles	1	ARW	\$1,100	
361234	Cordless Band File	2	ARW	\$1,200	
361235	Drywall Sander	1	ARW	\$200	
361236	Cordless Palm Sanders	2	ARW	\$400	
361237	Cordless 18 Gauge Trim Nail Gun	1	ARW	\$450	
361238	16 Gauge Trim Nail Gun	1	ARW	\$450	
361239	Street/Parking Lot Striper	1	ARW	\$30,000	
361240	Cordless Orbital Sander	1	ARW	\$500	
361241	Trademaster Cart	1	ARW	\$2,000	
361253	Air Flow Capture Hood	1	ARW	\$4,600	
361279	Two Way Radio	2	SOC	\$1,100	
361300	Miscellaneous Small Tools	50	ARW	\$5,000	
361301	Miscellaneous Small Tools	10	FOC	\$1,000	
361302	Miscellaneous Small Tools	10	EVC	\$1,000	
361303	Miscellaneous Small Tools	10	SOC	\$1,000	
361304	Miscellaneous Small Tools	4	FRC	\$400	
	63613 CUSTODIAL SERVICES			\$72,050	
361265	Ride-On Sweeper	2	SOC	\$39,000	
361273	Advance Reel Cleaner	1	SOC	\$5,000	
361274	Carpet Extractor	1	SOC	\$4,800	
361275	Upright Vacuum	2	SOC	\$1,600	
361276	Backpack Vacuum	2	SOC	\$1,100	
361280	Two Way Radio	6	SOC	\$3,300	
361282	Upright Vacuum XP 12	4	FOC	\$2,400	
361283	Upright Vacuum 14 IN	4	FOC	\$3,000	
361284	Backpack Vacuum	4	FOC	\$6,200	
361285	Auto Scrubber	1	FOC	\$4,250	
361286	Vacuum	2	EVC	\$1,400	
	63615 GROUNDS DEPARTMENT			\$206,450	
361264	Pressure Washer	1	SOC	\$8,700	
361278	Gator	1	SOC	\$27,000	
361281	Two Way Radio	1	SOC	\$550	
361289	Impact Wrench	1	EVC	\$350	
361290	Skid Steer Bucket	1	EVC	\$3,000	
361291	Shredder Vac	1	EVC	\$400	
361292	Cutoff Tool	1	EVC	\$200	
361293	Compact Track Loader	1	EVC	\$78,000	
361294	Backpack Blowers	3	FOC	\$1,650	
361295	Tractor	1	FOC	\$29,000	
361296	Gator	1	FOC	\$27,000	
361297	Turf Mower	1	FOC	\$16,000	

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361305	Miscellaneous Small Tools	10	FOC	\$1,000	
361306	Miscellaneous Small Tools	5	EVC	\$500	
361307	Miscellaneous Small Tools	5	SOC	\$500	
361310	Turbine Blower	1	FOC	\$11,000	
361358	Sidewalk Edger	2	FOC	\$1,600	
	92220 FACILITY AND EVENT OPERATIONS			\$6,600	
361931	Chair - Std Office	4	ARW	\$2,400	
361932	Chair - Conference Rm	8	ARW	\$3,600	
361984	Chair - Std Office	1	ARW	\$600	
	Facilities Total			\$666,395	

President's Area

	52100 PRESIDENT'S OFFICE			\$3,000	
361813	Bookcase - Metal 3 Shelf	1	ARW	\$500	
361915	Bookcase - Metal 3 Shelf	1	ARW	\$1,150	
361916	Chair - Std Office	1	ARW	\$850	
361917		1	ARW	\$500	
	62310 PUBLIC SAFETY			\$69,000	
361386	Chair - Std Office	10	ARW	\$8,000	
361387	Vehicle	1	ARW	\$51,000	
361389	Other	1	ARW	\$10,000	
	76100 CAREER EXPERIENCES			\$10,000	
361763		1	ARW	\$10,000	
	85010 DISABILITY SUPPORT SERVICES			\$15,000	
361574	Bariatric Chair	10	ARW	\$5,000	
361575	Drafting lab chair	10	ARW	\$5,000	
361778	Adjustable height desk	2	ARW	\$5,000	
	85500 EDUCATION ADVOCACY COUNSELING			\$13,450	
361489	Office Furniture Other	4	ARW	\$10,280	
361490	Chair - Std Office	1	ARW	\$600	
361779	Adjustable height work station	1	ARW	\$2,570	
	President's Area Total			\$110,450	

Strategic Initiatives Area

	82103 VETERANS CENTER			\$4,450	
361734	Storage Cabinet	1	ARW	\$1,000	
361745	Office Furniture Other	1	ARW	\$1,500	
361759	Office Furniture Other	1	ARW	\$1,950	
	86201 CENTRAL RECORDS			\$2,500	
361382		5	ARW	\$2,500	
	93322 IDS SUPPORT/DESIGN SRVCS			\$450	
361809	Other AV	1	ARW	\$450	
	Strategic Initiatives Area Total			\$7,400	

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ID	Description	Quantity	Loc	General Fund	Perkins
Student Services					
82100	CAMPUS/CENTER STUDENT SERVICES			\$183,050	
360690		1	SEC	\$500	
361578	Chair - Classroom Stack	6	SOC	\$3,600	
361579	Chair - Std Office	1	SOC	\$700	
361580	Chair - Std Office	600	SOC	\$1,800	
361582	Other Furniture	1	SOC	\$50,000	
361725	Chair - Classroom Ht. Adj.	45	SEC	\$20,250	
361726	Chair - Executive	2	SEC	\$1,200	
362007	Printer - Spec Req	1	EVC	\$15,000	
362009	Printer - Spec Req	1	FOC	\$15,000	
362010	Printer - Spec Req	1	SOC	\$15,000	
362011	Printer - Spec Req	1	FRC	\$15,000	
362012	Printer - Spec Req	1	SRC	\$15,000	
362013	Printer - Spec Req	1	ATC	\$15,000	
362019	Printer - Spec Req	1	SEC	\$15,000	
82140	DIGITAL EXPRESS			\$17,500	
361407	Chair - Executive	1	FOC	\$2,500	
362033	Misc<\$500 Equip	1	FOC	\$15,000	
84300	CAMPUS/CENTER ADMINISTRATION			\$18,400	
361471	Other Furniture	1	ATC	\$2,200	
361558	Chair - Classroom Ht. Adj.	14	ATC	\$9,800	
361559	Office Furniture Other	8	ATC	\$6,400	
85100	INTERPRETER SERVICES			\$7,610	
361824	Other	2	ARW	\$7,610	
Student Services Total				\$226,560	

Technology Services

56200	IT NETWORK SERVICES			\$10,000	
361509	Yubico Security Keys for MFA	1	ARW	\$10,000	
56201	AUDIO/VISUAL MAINT			\$887,250	
361746	Other AV	50	ARW	\$27,500	
361747	Other AV	50	ARW	\$6,250	
361748	Other AV	25	ARW	\$37,500	
361749	Other AV	200	ARW	\$20,000	
361750	Other AV	50	ARW	\$125,000	
361752	Other AV	10	ARW	\$1,000	
361753	Other AV	20	ARW	\$400,000	
361754	Other AV	40	ARW	\$80,000	
361756	Other AV	1	ARW	\$5,000	
361757	Other AV	15	ARW	\$12,000	
361758	Other AV	300	ARW	\$30,000	
361760	Other AV	1	ARW	\$10,000	
361790	Other AV	220	ARW	\$121,000	
362024	Office Furniture Other	5	ARW	\$12,000	

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ID	Description	Quantity	Loc	General Fund	Perkins
56302	IT SUPPORT SERVICES			\$2,672,000	
361596	PC Notebook	400	ARW	\$600,000	
361597	PC Notebook	400	ARW	\$600,000	
361598	PC Desktop	450	ARW	\$450,000	
361599	PC Other	1	ARW	\$135,000	
361600	Printer	1	ARW	\$12,000	
361601	PC Other	80	ARW	\$200,000	
361602	PC Other	100	ARW	\$50,000	
361668	PC Notebook	250	ARW	\$375,000	
361669	PC Other	20	ARW	\$50,000	
361925	PC Notebook	1	ARW	\$120,000	
361927	PC Notebook	1	ARW	\$80,000	
56400	IT-TELECOMMUNICATIONS			\$221,250	
361730	Phone Replacements	450	ARW	\$202,500	
361731	Headsets	75	ARW	\$18,750	
61140	IT APPLICATION TECHNOLOGIES			\$8,000	
361657		1	ARW	\$8,000	
Technology Services Total				\$3,798,500	
				\$5,982,727	\$831,611
Grand Total				\$6,935,464	