

Metropolitan Community College
General Fund and Perkins Equipment Request
2021-22 Budget

ID	Description	Quantity	Loc	General Fund	Perkins
313360	Laptop Charger	70	SEC	\$3,500	
314004	Chair - Std Office	4	SOC	\$2,400	
	82150 CAREER AND ACADEMIC SERVICES			\$2,400	
313497	Monitor	12	FOC	\$2,400	
	82200 TESTING CENTER			\$11,700	
313851	Chair - Classroom Ht. Adj.	26	ARW	\$11,700	
	84300 CAMPUS/CENTER ADMINISTRATION			\$56,620	
313286	Chair - Classroom Stack	32	EVC	\$9,600	
313287	Table - 18x60	5	EVC	\$2,750	
313288	Table - 18x60	1	EVC	\$2,500	
313289	Chair - Classroom Stack	28	EVC	\$8,400	
313290	Table - 18x60	1	EVC	\$550	
313291	Classroom Furniture	1	EVC	\$2,500	
313292	Chair - Classroom Stack	34	EVC	\$11,220	
313293	Classroom Furniture	1	EVC	\$2,500	
313294	Chair - Classroom Ht. Adj.	1	EVC	\$450	
313295	Chair - Classroom Stack	40	EVC	\$13,200	
313296	Chair - Classroom Ht. Adj.	1	EVC	\$450	
313297	Classroom Furniture	1	EVC	\$2,500	
	85100 INTERPRETER SERVICES			\$8,490	
313603	Speech Generating Device	3	ARW	\$8,490	
Student Services Total				\$88,910	
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Technology Services					
	56201 AUDIO/VISUAL MAINT			\$631,500	
313298	Projector	1	ARW	\$50,000	
313299	Other AV - New Equipment	1	ARW	\$50,000	
313301	Other AV - Upgrades	8	ARW	\$240,000	
313307	Other AV - Owl	15	ARW	\$13,500	
313310	Other AV - Zoom Room	9	ARW	\$135,000	
313313	Other AV - Digital Sign Players	60	ARW	\$60,000	
313314	Other AV - Zoom Production Room	1	ARW	\$5,000	
313320	Other AV - Crestron Air Media Device	50	ARW	\$60,000	
313984	Other AV - DSS Stations	10	ARW	\$15,000	
313986	Other AV-Zoom Compatible Headset	100	ARW	\$3,000	
	56302 IT SUPPORT SERVICES			\$815,000	
313273	PC Replacement w/Virtual Desktop Infrastructure	300	ARW	\$150,000	
313274	Virtual Desktop Infrastructure Laptop Replacement	200	ARW	\$145,000	
313275	PC Notebook	150	ARW	\$300,000	
313278	MAC Replacement	50	ARW	\$160,000	
313279	iPad Lifecycle Replacement	150	ARW	\$60,000	
	56400 IT-TELECOMMUNICATIONS			\$55,000	
313316	Phone Replacement	160	ARW	\$40,000	
313487	Headset	500	ARW	\$15,000	
Technology Services Total				\$1,501,500	

**Metropolitan Community College
General Fund and Perkins Equipment Request
2021-22 Budget**

ID	Description	Quantity	Loc	General Fund	Perkins
Workforce & Community Education					
	19300 ESL/GED PREP/TESTING			\$36,000	
313517	PC Notebook - Upgrade	20	FOC	\$36,000	
	41300 CONTINUING EDUCATION			\$24,988	
313525	PC Desktop - Spec Req	6	MXN	\$9,000	
313526	Monitor	6	MXN	\$1,794	
313527	Microphone	6	MXN	\$780	
313528	Webcam	6	MXN	\$714	
313530	Chair - Executive	6	MXN	\$1,200	
313788	Drone	20	DO	\$3,500	
313789	Personal Computer Kit	20	MXN	\$8,000	
	42100 WORKFORCE INNOVATION DIVISION			\$45,000	
313756	Printer - Spec Req	2	ARW	\$15,000	
313761	Fiber Laser Cutter	1	ARW	\$30,000	
	Workforce & Community Education Total			\$105,988	
				\$4,599,293	\$420,793
				Grand Total	\$5,020,086