## METROPOLITAN COMMUNITY COLLEGE
### GENERAL FUND HISTORICAL AUDITED

**AUDITED - FISCAL YEAR**

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<tbody>
<tr>
<td>FUND BAL, beginning</td>
<td>42,522,880</td>
<td>44,755,992</td>
<td>48,772,442</td>
<td>49,103,485</td>
<td>44,063,290</td>
<td>42,139,503</td>
<td>53,988,546</td>
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<tr>
<td>$ Increase/(Decrease)</td>
<td>2,218,074</td>
<td>2,233,112</td>
<td>4,016,450</td>
<td>331,043</td>
<td>(5,040,195)</td>
<td>(1,923,787)</td>
<td>11,849,043</td>
</tr>
<tr>
<td>% Increase/(Decrease)</td>
<td>5.50%</td>
<td>5.25%</td>
<td>8.97%</td>
<td>0.68%</td>
<td>-10.26%</td>
<td>-4.37%</td>
<td>28.12%</td>
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<tr>
<td>% Total Expenditures</td>
<td>45.70%</td>
<td>47.80%</td>
<td>47.92%</td>
<td>44.61%</td>
<td>40.12%</td>
<td>40.19%</td>
<td>42.93%</td>
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### REVENUE

#### Property Tax Levy
- **Budget**: 43,993,701
- **$ Increase/(Decrease)**: 1,944,985
- **% Increase/(Decrease)**: 4.67%
- **% Total Revenue**: 45.75%

#### State Appropriations
- **Budget**: 26,547,893
- **$ Increase/(Decrease)**: 1,147,653
- **% Increase/(Decrease)**: 4.52%
- **% Total Revenue**: 27.86%

#### Tuition & Fees
- **Budget**: 24,353,775
- **$ Increase/(Decrease)**: (180,211)
- **% Increase/(Decrease)**: -0.73%
- **% Total Revenue**: 25.56%

#### Grants and Contracts
- **Budget**: 468,446
- **$ Increase/(Decrease)**: 39,076
- **% Increase/(Decrease)**: 9.10%
- **% Total Revenue**: 0.49%

#### Investment Income
- **Budget**: 33,660
- **$ Increase/(Decrease)**: (1,753)
- **% Increase/(Decrease)**: -4.95%
- **% Total Revenue**: 0.04%

#### Other Sources
- **Budget**: 279,231
- **$ Increase/(Decrease)**: (170,044)
- **% Increase/(Decrease)**: -37.85%
- **% Total Revenue**: 0.29%

#### Total Rev Less Prop Tax
- **Budget**: 51,683,005
- **$ Increase/(Decrease)**: 834,721
- **% Increase/(Decrease)**: 1.64%
- **% Total Revenue**: 54.25%

### TOTAL ALL REVENUE
- **Budget**: 95,276,706
- **$ Increase/(Decrease)**: 2,779,706
- **% Increase/(Decrease)**: 2.87%
- **% Total Revenue**: 100.00%