

## FISCAL YEAR 2022-2023 BUDGET CALENDAR

February/March	Cabinet members work with their areas to draft updated mission achievement plans to help guide budget input
February 22 <sup>nd</sup>	Share the proposed budget calendar with the Board of Directors
March 22 <sup>nd</sup>	If requested, discuss status of plans and budget, and review tuition and fees with Board of Governors
March 30 <sup>th</sup>	Open budget system for input
April 26 <sup>th</sup>	If requested, discuss status of plans and budget with Board of Governors
May 6 <sup>th</sup>	Cost center managers finish initial budget input
May 24 <sup>th</sup>	If requested, discuss current draft of plans and budget with Board of Governors
By May 31 <sup>st</sup>	Equipment Budget Focus Group, PC Matching Group and Software Review Committee will complete reviews
June 28 <sup>th</sup>	If requested, discuss current draft of plans and budget with Board of Governors. Board to consider and approve resolution authorizing College President to continue to operate the College under the 2021-2022 budget
June 30 <sup>th</sup>	Deadline for proposed mission achievement plan and adjustments to President's proposed budget
July 26 <sup>th</sup>	Board of Governors receives executive level mission achievement plan and approves proposed FY 2022-2023 budget statement
August 23 <sup>rd</sup>	Public hearing separately held on Board of Governors' proposed budget statement, and additional 1% restricted funds authority and any required budget amendments are considered and approved by resolutions as necessary (Sec. 13-506 et seq)
September 21 <sup>st</sup>	Participate in a joint public hearing to be organized by Douglas County if the College seeks to increase its property tax request by more than the allowable growth percentage (Sec. 77-1633)
September 27 <sup>th</sup>	Regular meeting of Board of Governors to adopt, or amend and adopt, a final 2022-2023 budget, property tax requirement, levy and property tax request (Secs. 13-506, 13-508, and 77-1633)

On or before September 30 <sup>th</sup>	Adopted budget statement and property tax requirements certified and filed with State Auditor and County levying boards pursuant to Sec. 13-508
Within 20 days after adoption of budget	If adopted budget statement reflects a change from that shown in the notice approved and published, a summary of such change is to be published in OWH pursuant to Sec. 13-506
On or before October 15 <sup>th</sup>	Resolution setting property tax request under Property Tax Request Act to be certified and forwarded to County Clerks pursuant to Sec. 77-1633(5)