

Metropolitan Community College
General Fund and Perkins Equipment Request
2020-21 Budget

ID	Description	Quantity	Loc	General Fund	Perkins
Academic Affairs					
	10000			INSTRUCTION REPORTING AND RECON	(\$154,170) \$154,170
308366	Perkins Equip Offset	1	ARW	(\$154,170)	
308367	Perkins Equip Unallocated	1	ARW		\$154,170
	11300			READING	\$51,550 \$45,000
300577	PC Desktop	25	ARW		\$45,000
300578	PC Desktop	20	ARW	\$36,000	
301102	Table	12	ARW	\$4,800	
301103	Table	10	ARW	\$4,000	
301104	Chair - Classroom Ht. Adj.	45	ARW	\$6,750	
	12100			AUTOMOTIVE TECH	\$7,575
301032	Small Tools for Volvo Vehicle Training	1	SOC	\$7,575	
	12110			TOYOTA T-TEN TECH	\$25,000 \$38,000
301020	Toyota Hand Tool	1	SOC	\$25,000	
301021	Hunter 34 Tire Machine	1	SOC		\$22,000
301022	Hunter Road Force Balancer	1	SOC		\$16,000
	12150			DIESEL TECHNOLOGY	\$86,600 \$154,000
300965	200 KW Load Bank	1	ATC	\$18,000	
300966	HVAC Trainer	2	ATC	\$20,000	
300967	DTNA Get Ahead Program	1	ATC	\$20,000	
300968	Overhead Shop Hoist	1	ATC		\$39,000
300969	Overhead Shop Hoist	1	ATC		\$50,000
300970	SnapOn 650C Meter Kit	1	ATC		\$20,000
300973	Program Tool Kit	10	ATC		\$45,000
300974	Diesel Program Tooling	1	ATC	\$10,000	
300975	Vice	4	ATC	\$2,000	
300976	Tool Kit	1	ATC	\$3,000	
300977	Smart Parts Washer	2	ATC	\$5,600	
300979	SnapOn Diagnostic Thermal Imaging Tool	4	ATC	\$4,400	
300980	High Voltage Safety Kit	6	ATC	\$3,600	
	12200			AUTO COLLISION TECHNOLOGY	\$26,800
300982	Polyvance Plastic Welder	1	ATC	\$5,000	
300984	Welder	6	ATC	\$9,000	
300985	P1 Painter Toolbox	2	ATC	\$4,000	
300988	Work Platform	3	ATC	\$1,800	
300989	Modern Frame Clamp	1	ATC	\$3,000	
300990	Ratchet	10	ATC	\$2,000	
300993	Minitool Tram Gauge	10	ATC	\$2,000	
	12700			DRAFT/DESIGN FOR MANUF	\$18,000
300791	3D Printing Bundle	1	FOC		\$18,000
	13010			PRECISION MACH TECH	\$17,500 \$15,000
300935	Exhaust Fan	3	SOC	\$15,000	
300936	Digital Position Readout	1	SOC	\$2,500	
300937	HD Camera & Monitor	2	SOC		\$15,000

Metropolitan Community College
General Fund and Perkins Equipment Request
2020-21 Budget

ID	Description	Quantity	Loc	General Fund	Perkins
	13030 PROCESS OPERATIONS TECHNOLOGY			\$3,000	
300777	Refrigerant Recovery Unit	1	SOC	\$1,000	
300780	CFC Trainer	1	SOC	\$2,000	
	13081 PRE-APPRENTICESHIP PLUMBING			\$1,500	
300483	Metal Stud Hole Punch	1	FOC	\$1,500	
	13100 CONSTRUCTION TECH			\$56,900	
300469	T7 Tablet Data Collector	6	FOC	\$15,600	
300470	R12 GPS Reciever	3	FOC	\$40,500	
300473	Printer - Spec Req	1	FOC	\$800	
	13400 DESIGN, INTERACTIVITY & MEDIA ARTS			\$5,600	
300776	Furniture	6	EVC	\$3,000	
300779	Printer - Spec Req	1	FOC	\$1,500	
300781	Adapter	1	FOC	\$300	
300785	Locking Cabinet & Cart	1	FOC	\$800	
	13520 VIDEO/AUDIO COMMUNICATION ARTS			\$5,700	
300799	Analog Equalizer	1	EVC	\$2,300	
300800	Parametric Equalizer	1	EVC	\$900	
300802	Sound Reinfortment Panel & Material	1	EVC	\$2,500	
	13700 AC/HEATING/REFRIG			\$8,000	
300897	Replacement Unit	3	FOC	\$6,000	
300899	Rolling Gantry Crane	1	FOC	\$2,000	
	13900 WELDING TECHNOLOGY			\$60,000	\$54,000
300950	Horizontal Band Saw	3	SOC	\$15,000	
301007	Welder	10	SOC	\$45,000	
301010	Ring Roller	1	SOC		\$8,000
301011	Track Torch	4	SOC		\$28,000
301016	Hypertherm Plasma Cutter	4	SOC		\$18,000
	14300 RESP CARE TECHNOLOGY			\$3,600	\$35,000
300614	Mechanical Ventilator	1	SOC		\$35,000
300616	Cough Assist Device	1	SOC	\$3,600	
	14800 ASSOC SCIENCE NURSNQ			\$2,138	
300686	Sim Manikin Monitor	1	SOC	\$2,138	
	17100 CIVIL ENGINEERING			\$34,125	
300365	Surveying Equipment	3	FOC	\$34,125	
	17600 HORTICULTURE, LAND SYSTEMS&MANAGEMENT			\$12,500	
301085	Packing Station	1	FOC	\$12,500	
	17800 BIOLOGY			\$3,600	
301047	Vernier Probe	12	FOC	\$3,600	
	17802 CHEMISTRY			\$5,000	
301061	Sublimation Apparatus & Vacuum Pump	1	EVC	\$5,000	
	18400 EMERGENCY MEDICAL TECHNICIAN			\$117,980	
300694	I Simulate Kit	4	ARW	\$11,980	
300695	Laerdal Advanced Manikin with Software	1	ARW	\$12,000	
300697	Tactical Operation Medical Manikin	1	ARW	\$50,000	

Metropolitan Community College
General Fund and Perkins Equipment Request
2020-21 Budget

ID	Description	Quantity	Loc	General Fund	Perkins
300699	Backboard	4	ARW	\$4,000	
300700	Monitor & Defibrillator	1	ARW	\$30,000	
300712	Manikin & Supply	10	ARW	\$10,000	
	18500 FIRE SCIENCE			\$107,730	
300345	Student Bunker Gear	12	ARW	\$20,100	
300347	Scott Air Pak	6	ARW	\$46,200	
300348	SCBA Scott Sight Mask	4	ARW	\$6,000	
300349	Carboxyhemoglobin Monitor	1	ARW	\$7,300	
300497	CMC Truck Kit	1	ARW	\$3,500	
300498	SCBA Scott Escape Pak	4	ARW	\$8,000	
300499	SCBA Scott Air Cart	1	ARW	\$5,000	
300500	CMC Rescue Litter & Skedco Stretcher	2	ARW	\$2,780	
300501	Paratech 16 Shore Trench Kit	1	ARW	\$5,500	
300741	AED & Bleeding Control Kit	1	ARW	\$3,350	
	19200 ENGLISH-SECOND LANG.			\$39,600	
300996	PC Desktop	18	ARW	\$32,400	
301105	Table	9	ARW	\$3,600	
301106	Chair - Conference Rm	18	ARW	\$3,600	
	71132 CURRICULUM DESIGN STUDIO			\$18,300	
300485	Projector	1	ARW	\$2,500	
300486	Printer	2	ARW	\$1,200	
300487	Laptop Storage	1	ARW	\$2,300	
300488	Desktop Monitor	4	ARW	\$800	
300490	Projector	1	ARW	\$2,500	
300917	Table - 24x60 Flip Top	2	ARW	\$1,200	
300922	Chair - Conference Rm	6	ARW	\$2,400	
300923	USB Camera	8	ARW	\$400	
301107	Copier & Scanner	1	ARW	\$5,000	
	72240 ASSOCIATE DEAN OF INDUSTRIAL TECH			\$1,000	
297199	Printer - Spec Req	1	ARW	\$1,000	
	72245 DEAN OF CAREER AND TECH EDUCATION			\$4,000	
300943	PC Notebook - Upgrade	1	ARW	\$4,000	
	75700 AVP, ACADEMIC SUCCESS			\$8,000	
300733	PC Notebook	4	ARW	\$8,000	
	Academic Affairs Total			\$559,128	\$513,170

Business Operations

	62310 PUBLIC SAFETY			\$41,600	
300559	Car - Patrol Vehicle	1	ARW	\$33,500	
300565	Patrol Vehicle Equipment	1	ARW	\$8,100	
	Business Operations Total			\$41,600	

Facilities

	63410 FACILITIES MANAGEMENT			\$152,400	
294280	College-Wide Furniture	1	ARW	\$150,000	
295318	iPad or Tablet	2	ARW	\$2,400	

Metropolitan Community College
General Fund and Perkins Equipment Request
2020-21 Budget

ID	Description	Quantity	Loc	General Fund	Perkins
63420	FACILITIES PLANNING & CONSTRUCTION			\$8,000	
300876	Printer - Spec Req	1	ARW	\$8,000	
63610	VEHICLE MAINTENANCE			\$3,175	
294281	Miscellaneous Small Tool	10	ARW	\$1,000	
294292	Diagnostic Thermal Imager	1	ARW	\$1,250	
294293	Heavy Duty Creeper	1	ARW	\$325	
295296	Socket Set	1	ARW	\$600	
63612	BLDG MAINTENANCE			\$210,570	
294267	Backpack Gas Leaf Blower	1	ARW	\$500	
294268	34 Electric Boom Lift	1	ARW	\$53,000	
294269	Vehicle	1	ARW	\$37,000	
294270	Van	1	ARW	\$34,000	
294272	Cordless Sawzall	1	ARW	\$520	
294273	Cordless Band Saw	1	ARW	\$720	
294274	Cordless Transfer Pump	1	ARW	\$600	
294275	Hydraulic Punch Set	1	ARW	\$1,670	
294276	TV	1	ARW	\$1,500	
294277	iPad Pro & Case	5	ARW	\$6,125	
294282	Miscellaneous Small Tool	50	ARW	\$5,000	
294283	Miscellaneous Small Tool	10	FOC	\$1,000	
294284	Miscellaneous Small Tool	10	EVC	\$1,000	
294285	Miscellaneous Small Tool	10	SOC	\$1,000	
294286	Miscellaneous Small Tool	4	FRC	\$400	
294294	Airless Spray Gun & Hose	1	ARW	\$425	
294295	Storage Containers & Shelving	1	FOC	\$1,500	
294296	Ladder	1	FOC	\$400	
294299	Lift	1	SOC	\$18,000	
294304	Cordless Vacuum	4	ARW	\$560	
294305	Dust Collector	1	ARW	\$2,000	
294306	Router Table & Accessories	1	ARW	\$1,500	
294307	Portable Saw Stop	1	ARW	\$1,500	
294308	Drywall Sander	1	ARW	\$2,000	
294309	Saw & Vacuum System	1	ARW	\$2,000	
294310	Plunge Router	1	ARW	\$700	
294311	Orbital Sander	1	ARW	\$700	
295291	Edge Router	1	ARW	\$600	
295294	Cart & Dolly	1	FOC	\$1,000	
295295	Elevating Desk & Filing Cabinet	1	ARW	\$3,200	
295297	Cordless Drill Kit	2	ARW	\$700	
295298	Circuit Seeker	2	ARW	\$2,600	
295299	Metal Stud Punch	1	ARW	\$450	
295300	iPad Tablet	4	ARW	\$6,000	
295301	Hole Cutting Kit	1	ARW	\$450	
295302	Magnetic Man Hole Cover Lifter	1	ARW	\$1,200	
295303	iPad/Tablet	1	ARW	\$1,200	
295304	Printer	1	EVC	\$500	
295305	Bench/Pipe Vise	1	EVC	\$300	
295306	Cordless Combo Tool Kit	1	EVC	\$550	
295307	Tool Cabinet	1	EVC	\$1,500	

Metropolitan Community College
General Fund and Perkins Equipment Request
2020-21 Budget

ID	Description	Quantity	Loc	General Fund	Perkins
295314	Clock Transmitter & Accessories	1	SOC	\$2,500	
300334	Transmitter	1	FOC	\$10,000	
300400	Drone	1	ARW	\$2,500	
63613 CUSTODIAL SERVICES				\$21,800	
294300	Stingray Window Cleaning Kit	1	FRC	\$325	
294301	Floor Cleaner	1	FRC	\$4,500	
295293	Vacuum	5	FOC	\$3,750	
295309	Carpet Extractor	1	EVC	\$3,700	
295315	Two Way Radio	2	SOC	\$1,300	
295319	Vacuum w/Charger & Battery	1	EVC	\$1,725	
295320	Disinfectant Sprayer	1	SOC	\$6,500	
63615 GROUNDS DEPARTMENT				\$53,025	
294278	Walk Behind Mower	1	FOC	\$7,000	
294279	V-Blade Snow Plow	1	FOC	\$11,000	
294287	Miscellaneous Small Tool	15	FOC	\$1,500	
294288	Miscellaneous Small Tool	5	EVC	\$500	
294289	Miscellaneous Small Tool	5	SOC	\$500	
294298	Landscape Bed Edger	2	FOC	\$1,600	
295311	Ride-On Aerator	1	EVC	\$10,750	
295312	Cordless Saw	1	EVC	\$175	
295313	Compact Utility Tractor	1	EVC	\$20,000	
Facilities Total				\$448,970	

President's Area

52200		MARKETING, BRAND & COMMUNICATION		\$800	
301081	Chair - Executive	1	ARW	\$800	
52208		SPECIAL EVENTS		\$21,057	
300580	In-Plane Switching Display	1	ARW	\$510	
300581	Light Duty Fluid Head & Tripod	1	ARW	\$549	
300582	Live Stream Switcher	1	ARW	\$595	
300583	Camcorder	1	ARW	\$3,695	
300586	HDMI Splitter	1	ARW	\$70	
300587	Video Camera Case	1	ARW	\$129	
300588	Live Video Controler	1	ARW	\$182	
300589	Electret Condenser Shotgun Microphone	1	ARW	\$202	
300590	Lithium-Ion Camcorder Battery	1	ARW	\$269	
300591	External SSD	1	ARW	\$290	
300592	Memory Card	1	ARW	\$400	
300593	Portable Sound System	1	ARW	\$450	
300595	Digital Camera Wireless Combo Mic System	2	ARW	\$4,356	
300597	Battery	4	ARW	\$200	
300598	Battery	2	ARW	\$100	
300599	PC Notebook	3	ARW	\$5,400	
300600	Chair - Std Office	1	ARW	\$230	
300601	Shure Wireless System	1	ARW	\$1,630	
300671	PC Notebook	1	ARW	\$1,800	
85010		DISABILITY SUPPORT SERVICES		\$12,700	
300883	Scanner/Fax	1	ARW	\$1,200	

Metropolitan Community College
General Fund and Perkins Equipment Request
2020-21 Budget

ID	Description	Quantity	Loc	General Fund	Perkins
300884	PC Other	2	ARW	\$3,600	
300887	Hearing Equipment	2	ARW	\$2,500	
300888	PC Notebook	3	ARW	\$5,400	
	92210 PLANNING			\$1,800	
300666	PC Notebook	1	ARW	\$1,800	
	92211 TRAINING AND DEVELOPMENT			\$3,000	
300667	Printer - Spec Req	1	ARW	\$3,000	
President's Area Total				\$39,357	

Strategic Initiatives Area

	86200 OUTREACH			\$14,800	
300833	Bluetooth Headset	12	ARW	\$2,400	
300834	Chair - Executive	2	ARW	\$1,600	
300835	PC Notebook - Spec Req	6	ARW	\$10,800	
	86201 CENTRAL RECORDS			\$11,200	
300397	PC Desktop	2	ARW	\$2,200	
300398	Scanner/Fax	1	ARW	\$4,000	
300399	Copier	1	ARW	\$5,000	
	86202 CENTRAL REGISTRATION			\$44,000	
300838	Headset	22	ARW	\$4,400	
300839	PC Notebook	22	ARW	\$39,600	
	88800 CWE K-12 PARTNERSHIPS			\$12,000	
300661	PC Notebook	6	ARW	\$12,000	
Strategic Initiatives Area Total				\$82,000	

Student Services

	82100 CAMPUS/CENTER STUDENT SERVICES			\$19,700	
300351	Chair - Std Office	1	FRC	\$800	
300633	PC Notebook	5	EVC	\$9,000	
300634	Chair - Executive	3	EVC	\$2,400	
300956	Laptop Charger	70	SEC	\$3,500	
300981	Desk - Wood	2	ATC	\$4,000	
	82150 CAREER AND ACADEMIC SERVICES			\$1,600	
300669	PC Monitor	8	FOC	\$1,600	
	84300 CAMPUS/CENTER ADMINISTRATION			\$24,050	
300637	Chair - Classroom Stack	93	EVC	\$23,250	
300638	Chair - Std Office	1	EVC	\$800	
	85100 INTERPRETER SERVICES			\$5,000	
300894	Laptop	2	ARW	\$5,000	
	93360 LIBRARIES			\$6,600	
300660	Laptop	2	FOC	\$3,000	
300747	PC Notebook	2	SOC	\$3,600	
Student Services Total				\$56,950	

Metropolitan Community College
General Fund and Perkins Equipment Request
2020-21 Budget

ID	Description	Quantity	Loc	General Fund	Perkins
Technology Services					
	56200			\$650	
296387	Chair - Executive	1	ARW	\$650	
	56201			\$550,000	
300415	Projector Lifecycle	1	ARW	\$50,000	
300441	AV Equipment	1	ARW	\$15,000	
300447	AV Equipment	4	ARW	\$200,000	
300448	AV Upgrade	8	ARW	\$240,000	
300449	AV for Digital Signage	10	ARW	\$45,000	
	56302			\$807,500	
300374	PC Notebook	300	ARW	\$600,000	
300377	MAC Replacement	30	ARW	\$96,000	
300378	iPad Lifecycle Replacement	250	ARW	\$87,500	
300382	PC Desktop	8	ARW	\$24,000	
	56400			\$20,000	
300502	Phone Replacement	80	ARW	\$20,000	
	61140			\$3,000	
300491	ID Card System	1	ARW	\$3,000	
Technology Services Total				\$1,381,150	
Workforce & Community Education					
	19300			\$36,600	
300715	File-Lateral 2 Drw	1	FOC	\$600	
300716	PC Notebook	20	FOC	\$36,000	
	42100			\$59,000	
300619	Metal Belt Grinder	1	ARW	\$3,000	
300620	Caliper & Micrometer Set	10	ARW	\$2,000	
300621	Assorted Hand Tool	1	ARW	\$2,000	
300622	3D Printer	6	ARW	\$6,000	
300718	Handheld Ultrasonic Plastic Welder	2	ARW	\$4,000	
300719	Injection Molding System	1	ARW	\$12,000	
300725	Laser Cutter	2	ARW	\$30,000	
Workforce & Community Education Total				\$95,600	
				\$2,704,755	\$513,170
Grand Total				\$3,217,925	