

**METROPOLITAN COMMUNITY COLLEGE
HAZARD/HANDICAPPED FUND HISTORICAL BUDGET**

<u>REVENUE</u>	<u>* * *</u> <u>2014-15</u>	<u>* * *</u> <u>2015-16</u>	<u>* * *</u> <u>2016-17</u>	<u>* * *</u> <u>2017-18</u>	<u>* * *</u> <u>2018-19</u>	<u>* * *</u> <u>2019-20</u>	<u>Budget</u> <u>2020-21</u>
Property Tax Levy	0	0	0	0	0	0	0
\$ Increase/(Decrease)	0	0	0	0	0	0	0
% Increase/(Decrease)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
% Total Revenue	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tuition & Fees	0	0	0	0	0	0	0
\$ Increase/(Decrease)	0	0	0	0	0	0	0
% Increase/(Decrease)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
% Total Revenue	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Investment Income & Other	0	0	0	0	0	0	0
\$ Increase/(Decrease)	0	0	0	0	0	0	0
% Increase/(Decrease)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
% Total Revenue	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
TOTAL REVENUE	0	0	0	0	0	0	0
\$ Increase/(Decrease)	0	0	0	0	0	0	0
% Increase/(Decrease)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
% Total Revenue	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
EXPENDITURES	165,448	0	0	0	0	0	0
\$ Increase/(Decrease)	(34,552)	(165,448)	0	0	0	0	0
% Increase/(Decrease)	-17.28%	-100.00%	0.00%	0.00%	0.00%	0.00%	0.00%
% Total Expenditures	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
NET BUDGETED RESERVE INCR/(DECR) FOR THE YEAR	(165,448)	0	0	0	0	0	0
\$ Increase/(Decrease)	34,552	165,448	0	0	0	0	0
% Increase/(Decrease)	-17.28%	-100.00%	0.00%	0.00%	0.00%	0.00%	0.00%
% Total Expenditures	-100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%