

Revised FISCAL YEAR 2020-21 BUDGET CALENDAR

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| February/March | Cabinet members work with their areas to draft updated mission achievement plans to help guide budget input |
| February 25th | Share the proposed budget calendar with the Board of Governors |
| March 24th | If requested, discuss status of plans and budget, and review tuition and fees with Board of Governors |
| April 28th | If requested, discuss status of plans and budget with Board of Governors |
| By May 8th | Open budget system for input |
| May 19th | If requested, discuss current draft of plans and budget with Board of Governors |
| May 29th | Cost center managers finish initial budget input |
| By June 12th | Equipment Budget Focus Group, PC Matching Group and Software Review Committee will complete reviews |
| June 23rd | If requested, discuss current draft of plans and budget with Board of Governors |
| June 30th | Deadline for proposed mission achievement plan and adjustments to President's proposed budget |
| July 28th | Board of Governors receives the executive level mission achievement plan and approves proposed FY 2020-21 budget |
| August 25th | Public hearing held on the Board of Governors' proposed budget and amendments are considered and approved as necessary |
| September 15th | Remaining public hearing is held and Board of Governors amends and adopts a final FY 2020-21 budget |
| September 20th | Adopted budget filed with the State and Counties |