

**Metropolitan Community College**  
**General Fund and Perkins Equipment Request**  
**2021-22 Budget**

ID	Description	Quantity	Loc	General Fund	Perkins
<b>Academic Affairs</b>					
12100	AUTOMOTIVE TECH			\$101,000	\$40,450
313965	Chrysler Automotive Program Plus ToolKit	1	ARW		\$7,000
313966	Tire Pressure Management System Tool	1	SOC	\$1,000	
313967	PICO Automotive Oscilloscope	6	ARW		\$6,600
313968	PC Notebook	6	ARW		\$13,200
313969	HVAC Trainer	1	ARW		\$13,650
313970	Vehicle Inventory	1	SOC	\$100,000	
12110	TOYOTA T-TEN TECH			\$3,600	\$12,000
313973	Toyota Service Toolkit	1	ARW		\$12,000
313975	PicoScope Pressure Transducer	1	SOC	\$3,600	
12150	DIESEL TECHNOLOGY			\$232,500	
313715	Field Service Truck	1	ATC	\$100,000	
313718	Student Tool Box Set	15	ATC	\$112,500	
313723	Trainer	4	ATC	\$20,000	
12170	TRUCK DRIVING			\$4,900	
313624	Fuel Tank	1	ATC	\$4,900	
12200	AUTO COLLISION TECHNOLOGY			\$49,400	
313632	Auto Body Nut and Bolt Assortment	1	ATC	\$7,500	
313633	Battery Powered Ratchet and Kit	20	ATC	\$13,000	
313635	Misc. Tool	20	ATC	\$20,000	
313637	Infrared Hand Held Dryer	2	ATC	\$2,400	
313638	Jet Shrinker/Stretcher	1	ATC	\$1,200	
313639	Advanced Driver Assistance System Honda Target	1	ATC	\$2,500	
313640	Advanced Driver Assistance System GM Target	1	ATC	\$800	
313641	Advanced Driver Assistance System Ford Target	1	ATC	\$1,000	
313643	Paint Gun Hanger	1	ATC	\$1,000	
12700	DRAFT/DESIGN FOR MANUF				\$32,008
321268	Laptop	24	ARW		\$28,008
321269	Laptop Charging Cart	1	ARW		\$4,000
13010	PRECISION MACH TECH			\$50,355	\$43,850
313937	Power Drawbar	4	SOC	\$3,200	
313938	Drill Bit Sharpener	1	SOC	\$4,125	
313939	CAT 40 Preset Tool	1	SOC	\$16,030	
313940	ER 32 Collet	1	SOC	\$4,000	
313941	Surface Plate	1	SOC	\$3,000	
313942	Precision Machine Lab Supply	1	SOC	\$20,000	
321265	Sharp Lathe w/ Tooling	1	ARW		\$28,000
321266	Bridgeport Mill	1	ARW		\$15,850
13020	INDUSTRIAL/COMMERCIAL TRADES				\$71,311
313947	Amatrol Motor Control Trainer	2	ARW		\$23,620
313979	Automation Trainer	1	ARW		\$47,691
13030	PROCESS OPERATIONS TECHNOLOGY			\$4,750	
313932	Control Signal Generator	1	SOC	\$700	
313933	Refrigerant Recovery Unit	1	SOC	\$1,000	

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313934	Chlorofluorocarbon Trainer	1	SOC	\$2,000	
313935	Digital Multimeter	3	SOC	\$1,050	
	13050 ELECTRICAL			\$600	
313977	Band Saw	2	FOC	\$600	
	13081 PRE-APPRENTICESHIP PLUMBING			\$1,500	
313738	Metal Stud Hole Punch	1	FOC	\$1,500	
	13100 CONSTRUCTION TECH			\$13,850	\$91,486
313593	Battery Replacement	20	FOC	\$2,000	
313594	Industrial Car Dolly	4	FOC	\$2,000	
313595	Drywall Cart	2	FOC	\$1,000	
313596	Surveying Equipment	3	ARW		\$30,676
313598	Cordless Circular Saw	3	FOC	\$1,050	
313599	Pneumatic Narrow Crown Stapler	2	FOC	\$800	
313600	Oscilating Saw	4	FOC	\$1,000	
313602	Cordless Back Vacuum	1	FOC	\$1,500	
313604	Pallet Jack	3	FOC	\$4,500	
313668	Surveying Equipment	3	ARW		\$60,810
	13110 UTILITY LINE TECH			\$307,800	
313647	Hurtman Dummy-A	2	ATC	\$3,600	
313648	Misc. Tool	1	ATC	\$3,000	
313649	Aux. Arm	6	ATC	\$3,000	
313650	Stringing Dolly	1	ATC	\$1,000	
313651	John Deere 6x4 Gator	2	ATC	\$40,000	
314011	Bucket Truck	1	ATC	\$150,000	
314013	Transformer Trainer	12	ATC	\$67,200	
314014	Stringer Trailer	2	ATC	\$40,000	
	13400 DESIGN, INTERACTIVITY & MEDIA ARTS			\$3,000	
313815	iPad Pro	1	ARW	\$1,550	
313816	Printer - Spec Req	1	ARW	\$1,200	
313817	Roll Media Adapter	1	ARW	\$250	
	13401 ART			\$12,145	
313765	Klopfenstein Steel Art Easel	5	FOC	\$2,645	
313766	Spectrum Basic Horizontal Taboret	10	FOC	\$2,100	
313767	Sewing Machine	1	FOC	\$1,000	
313846	PC Notebook	2	EVC	\$6,400	
	13520 VIDEO/AUDIO COMMUNICATION ARTS			\$28,200	
313822	Gimbal Pro Combo w/Case	2	EVC	\$2,400	
313824	Pocket Gimbal	2	EVC	\$500	
313826	Mobile 3 Smartphone Gimbal	2	EVC	\$200	
313828	24 Inch Motorized Slider	1	EVC	\$2,200	
313830	8 Inch Motorized Slider	1	EVC	\$500	
313832	Cinema Lens	1	EVC	\$4,600	
313835	19 Inch Monitor Recorder	1	EVC	\$2,600	
313836	Audio Control Surface	1	EVC	\$8,500	
313840	Camera Kit	1	EVC	\$5,000	
313842	Microphone	1	EVC	\$200	
313844	Mic Stand and Boom	6	EVC	\$300	

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ID	Description	Quantity	Loc	General Fund	Perkins
313845	Podcasting Recording Equipment	1	EVC	\$1,200	
	13700 AC/HEATING/REFRIG			\$5,000	
313334	Combustion Analyzer	2	FOC	\$2,000	
313336	Laser Belt Alignment Jig	1	FOC	\$2,000	
313338	Bearing Heater	1	FOC	\$1,000	
	13900 WELDING TECHNOLOGY			\$26,000	\$45,000
313959	Tube Bender	1	SOC	\$4,000	
313960	Welder	10	ARW		\$45,000
313961	Welding Camera	1	SOC	\$10,000	
313962	Tube Copper	2	SOC	\$12,000	
	14110 MEDICAL ASSISTING PROGRAM			\$390	
313678	IV/Venipuncture Stand	2	SOC	\$234	
313679	IV/Venipuncture Stand	3	SOC	\$156	
	14300 RESP CARE TECHNOLOGY			\$11,300	
313534	High Flow Nasal Cannula Set Up	1	SOC	\$2,500	
313535	Tracheostomy Mannequin	1	SOC	\$1,500	
313537	BiPAP Unit Upgrade	1	SOC	\$2,500	
313539	Oxygen Analyzer	4	SOC	\$4,800	
	14800 ASSOC SCIENCE NURSNG			\$66,486	
312019		1	SOC	\$55,170	
313669	Table	4	SOC	\$220	
313671	IV Simulation Arm	4	SOC	\$3,096	
313673	Birthing Simulator	1	SOC	\$8,000	
	17100 CIVIL ENGINEERING			\$43,395	
313661	Surveying Equipment	3	FOC	\$33,825	
313665	Surveying Equipment	3	FOC	\$9,570	
	17200 COMPUTER SCIENCE			\$26,878	\$39,688
313855	PC Notebook - Spec Req	8	ARW		\$18,792
313857	Monitor	8	ARW		\$2,152
313858	Virtual Reality Headset	8	ARW		\$3,584
313859	Virtual Reality Link Cable	8	ARW	\$632	
313860	iPad Tablet	20	ARW		\$6,580
313861	Tablet	20	ARW		\$8,580
313862	Mobile Phone Test Device	12	ARW	\$1,908	
313863	Mobile Phone Test Device	12	ARW	\$1,572	
313867	Cisco Hardware	12	ARW	\$539	
313868	Server Other	2	ARW	\$34	
313869	Cisco Hardware	20	ARW	\$1,000	
313870	Cisco Hardware	20	ARW	\$220	
313871	Cisco Hardware	12	ARW	\$588	
313872	Cisco Hardware	30	ARW	\$179	
313873	Cisco Hardware	2	ARW	\$84	
313874	Camcorder	1	ARW	\$850	
313875	Camcorder	1	ARW	\$300	
313876	Live Streaming Video System	1	ARW	\$3,197	
313877	iPad Pro	1	ARW	\$899	
313878	Apple Pencil	1	ARW	\$129	

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ID	Description	Quantity	Loc	General Fund	Perkins
313879	Monitor	2	ARW	\$700	
313880	HDMI Recorder	1	ARW	\$545	
313881	Live-Streaming Control Pad	1	ARW	\$250	
313882	Podcasting Microphone Audio Recording	1	ARW	\$99	
313883	Monitor Headphone	1	ARW	\$50	
313884	Studio Boom Arm	1	ARW	\$100	
313885	Lighting	3	ARW	\$135	
313887	PC Notebook - Spec Req	8	ARW	\$4,000	
313888	Single Board PC	200	ARW	\$7,000	
313889	Single Board PC	10	ARW	\$1,870	
17215	INFO TECH DATA CENTER			\$1,000,000	
313864	Server	1	FOC	\$1,000,000	
17600	HORTICULTURE, LAND SYSTEMS & MANAGEMENT			\$12,500	
313922	John Deere Gator	1	FOC	\$12,500	
17800	BIOLOGY			\$60,400	
313899	Compound Microscope	25	FOC	\$50,000	
313900	Vernier Interface, Charging Station, Probe	12	FOC	\$6,000	
313912	Digital Microscopy Camera	1	SOC	\$400	
313913	Crushed Ice Machine	1	SOC	\$4,000	
17802	CHEMISTRY			\$8,700	
313905	Organic Distillation Rack	2	EVC	\$3,000	
313906	Organic Lab Equipment	1	EVC	\$5,000	
313911	Water Bath	1	SOC	\$700	
18400	EMERGENCY MEDICAL TECHNICIAN			\$38,411	
313538	PC Notebook	7	SOC	\$11,900	
313542	Metal Shelf Unit	1	SOC	\$600	
313675	Remote Presenter	4	SOC	\$66	
313676	Test Scanner	1	SOC	\$1,095	
313677	Flexible Stretcher	4	SOC	\$904	
313684	Prosthetic Chest Piece	4	SOC	\$711	
313691	Simulation Manikin	1	SOC	\$12,000	
313692	Infant Airway Management Trainer	2	SOC	\$1,250	
313695	Laerdal Advanced Life Support Baby Manikin	2	SOC	\$4,400	
313705	iPad	5	SOC	\$3,750	
313706	Community Emergency Response Team Backpack	20	SOC	\$1,200	
313708	Pelvic Binder	4	SOC	\$536	
18500	FIRE SCIENCE			\$153,500	\$45,000
313361	Pickup	1	ARW	\$44,000	
313362	Student Bunker Gear	10	ARW	\$15,750	
313363	Pro Air Pak	6	ARW	\$46,200	
313482	Lion Smart Rescue Mannequin	1	ARW	\$2,800	
313519	Firefighter Training Simulator	1	ARW		\$45,000
313578	PC Notebook	2	ARW	\$2,600	
313579	Web Camera	2	ARW	\$400	
313580	PC Microphone	2	ARW	\$400	
313745	Explorer Post Gear & Inventory Trailer	1	ARW	\$9,850	
313746	Explorer Post PPE	20	ARW	\$31,500	

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ID	Description	Quantity	Loc	General Fund	Perkins
	71132 CURRICULUM DESIGN STUDIO			\$5,500	
313456	PC Notebook - Spec Req	1	ARW	\$2,500	
313457	iPad	5	ARW	\$3,000	
	72245 DEAN OF CAREER AND TECH EDUCATION			\$3,600	
313617	iPad	3	ARW	\$3,600	
	75700 AVP, ACADEMIC SUCCESS			\$600	
313446	Printer - Spec Req	1	ARW	\$600	
	82101 TUTORING			\$6,975	
313838	PC Notebook	5	ARW	\$6,975	
	84100 LEARNING CENTER			\$16,740	
313848	PC Notebook	12	ARW	\$16,740	
	84110 MATH CENTER			\$17,250	
313892	Chair - Classroom Ht. Adj.	15	ARW	\$2,250	
313916	PC Notebook - Spec Req	10	ARW	\$15,000	
<b>Academic Affairs Total</b>				<b>\$2,317,225</b>	<b>\$420,793</b>

### Business Operations

	61160 FOUNDATION ACCOUNTING			\$1,800	
313403	PC Notebook	1	ARW	\$1,800	
	62220 CENTRAL STORES			\$2,600	
313243	Lamination Machine	1	ARW	\$1,000	
313244	Convertible Cart	2	ARW	\$1,000	
313253	Pallet Jack	1	ARW	\$600	
<b>Business Operations Total</b>				<b>\$4,400</b>	

### Facilities

	63410 FACILITIES MANAGEMENT			\$150,000	
313142	College-Wide Furniture/User Equipment	1	ARW	\$150,000	
	63610 VEHICLE MAINTENANCE			\$8,500	
313143	Misc. Small Tool	10	ARW	\$1,000	
313221	Air Hydraulic Press	1	ARW	\$5,000	
313222	Jump Start Unit	1	ARW	\$1,000	
313223	Diagnostic Scanner	1	ARW	\$1,200	
313224	Two Ton Hoist	1	ARW	\$300	
	63612 BLDG MAINTENANCE			\$155,270	
313144	Misc. Small Tool	50	ARW	\$5,000	
313145	Misc. Small Tool	10	FOC	\$1,000	
313146	Misc. Small Tool	10	EVC	\$1,000	
313147	Misc. Small Tool	10	SOC	\$1,000	
313148	Misc. Small Tool	4	FRC	\$400	
313154	Ethernet Cable Qualifier/Test Kit	1	ARW	\$1,720	
313155	Pipe Vise	1	ARW	\$600	
313156	Hand Truck	2	ARW	\$600	
313157	Compact Reciprocating Saw Kit	2	ARW	\$1,050	

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ID	Description	Quantity	Loc	General Fund	Perkins
313158	Vehicle	1	ARW	\$45,000	
313171	Scissor Lift	1	SOC	\$60,000	
313173	Laser Distance Meter	1	ARW	\$250	
313174	Cutter Machine	1	ARW	\$600	
313176	Flammable Cabinet	2	ARW	\$3,000	
313177	Fluke Thermal Multimeter	2	ARW	\$2,400	
313178	Core Drill Package w/Water Collection System	1	ARW	\$7,000	
313179	Vacuum System	1	ARW	\$1,500	
313180	Laser Level	1	ARW	\$700	
313181	Battery Load Tester	1	ARW	\$500	
313182	Primex Clock Receiver	1	SOC	\$2,700	
313183	Printer - Spec Req	1	ARW	\$1,500	
313190	Two Way Radio	2	ARW	\$1,400	
313191	Portable Bandsaw	2	ARW	\$1,200	
313195	Folding Chair	200	FOC	\$3,000	
313212	Concrete Vibrator	1	ARW	\$500	
313213	Oscillating Spindle Sander	1	ARW	\$600	
313214	Scroll Saw	1	ARW	\$1,200	
313215	Joiner Set	1	ARW	\$1,700	
313216	Miter Saw	1	ARW	\$700	
313217	Door Installation Tool	1	ARW	\$500	
313218	Mobile Bar and Pipe Rack	1	ARW	\$850	
313219	Hand Truck w/Platform	1	ARW	\$500	
313220	Work Platform	1	ARW	\$3,200	
313260	Two Way Radio	2	SOC	\$1,400	
313261	Ladder	1	SOC	\$1,000	
63613	CUSTODIAL SERVICES			\$14,335	
313167	Two-Way Radio	2	EVC	\$1,400	
313169	Cordless Backpack Vacuum	1	EVC	\$800	
313184	Two Way Radio	4	FOC	\$2,800	
313186	Vacuum	4	FOC	\$3,000	
313187	Hand Blower	1	FOC	\$275	
313192	Cordless Backpack Vacuum	2	SOC	\$900	
313193	Cordless Vacuum	1	SOC	\$1,000	
313203	Cordless Upright Vacuum	1	FRC	\$1,960	
313206	Two Way Radio	2	SOC	\$1,400	
313257	Vacuum	1	SOC	\$800	
63615	GROUNDS DEPARTMENT			\$84,000	
313149	Misc. Small Tool	15	FOC	\$1,500	
313150	Misc. Small Tool	5	EVC	\$500	
313151	Misc. Small Tool	5	SOC	\$500	
313160	Backpack Blower	2	FOC	\$1,000	
313161	Water Reel	1	FOC	\$15,000	
313162	Snow Blower	1	FOC	\$4,500	
313163	Gator	2	FOC	\$38,000	
313164	Western Snow Plow	1	FOC	\$11,000	
313198	Rotary Mower	1	EVC	\$6,000	
313199	Landscape Rake	1	EVC	\$1,500	
313200	Utility Trailer	1	EVC	\$3,000	
313207	Sprinkler Controller Upgrade	1	EVC	\$1,500	

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ID	Description	Quantity	Loc	General Fund	Perkins
			<b>Facilities Total</b>	\$412,105	
<b>President's Area</b>					
52150	HUMAN RESOURCES			\$2,000	
313923	Chair - Std Office	1	ARW	\$2,000	
52208	SPECIAL EVENTS			\$80,000	
313997	Other Furniture	1	ARW	\$20,000	
314005	Replacement Light	1	ARW	\$60,000	
52301	FOUNDATION			\$10,000	
313377	PC Other	5	ARW	\$10,000	
62310	PUBLIC SAFETY			\$30,015	
313387	Video Camera	9	ARW	\$13,005	
313388	Video Camera	6	ARW	\$8,010	
313994	Camera	3	ARW	\$9,000	
92210	PLANNING			\$3,300	
313663	PC Notebook	1	ARW	\$300	
313664	PC Notebook - Upgrade	1	ARW	\$3,000	
92211	TRAINING AND DEVELOPMENT			\$3,500	
313732	Printer - Spec Req	1	ARW	\$3,500	
<b>President's Area Total</b>				\$128,815	
<b>Strategic Initiatives Area</b>					
82103	VETERANS CENTER			\$4,800	
313460	Printer	1	ARW	\$1,200	
313462	PC Notebook	2	ARW	\$3,600	
86202	CENTRAL REGISTRATION			\$15,200	
313252	Wireless Headset	22	ARW	\$8,800	
313270	Refrigerator	1	ARW	\$800	
313271	Laptop Stand	30	ARW	\$1,200	
313463	Webcam	22	ARW	\$4,400	
88800	CWE K-12 PARTNERSHIPS			\$20,350	
313417	PC Notebook	1	ARW	\$1,800	
313420	PC Notebook	1	ARW	\$1,800	
313421	Other AV	2	ARW	\$250	
313423	PC Desktop	1	ARW	\$1,500	
313424	Tabletop Room Video Conference System	1	ARW	\$4,700	
313425	Video Conference System	1	ARW	\$10,000	
313426	Office Furniture Other	1	ARW	\$300	
<b>Strategic Initiatives Area Total</b>				\$40,350	
<b>Student Services</b>					
82100	CAMPUS/CENTER STUDENT SERVICES			\$9,700	
313284	Webcam	4	EVC	\$500	
313285	PC Desktop	3	EVC	\$3,300	

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ID	Description	Quantity	Loc	General Fund	Perkins
313360	Laptop Charger	70	SEC	\$3,500	
314004	Chair - Std Office	4	SOC	\$2,400	
	82150 CAREER AND ACADEMIC SERVICES			\$2,400	
313497	Monitor	12	FOC	\$2,400	
	82200 TESTING CENTER			\$11,700	
313851	Chair - Classroom Ht. Adj.	26	ARW	\$11,700	
	84300 CAMPUS/CENTER ADMINISTRATION			\$56,620	
313286	Chair - Classroom Stack	32	EVC	\$9,600	
313287	Table - 18x60	5	EVC	\$2,750	
313288	Table - 18x60	1	EVC	\$2,500	
313289	Chair - Classroom Stack	28	EVC	\$8,400	
313290	Table - 18x60	1	EVC	\$550	
313291	Classroom Furniture	1	EVC	\$2,500	
313292	Chair - Classroom Stack	34	EVC	\$11,220	
313293	Classroom Furniture	1	EVC	\$2,500	
313294	Chair - Classroom Ht. Adj.	1	EVC	\$450	
313295	Chair - Classroom Stack	40	EVC	\$13,200	
313296	Chair - Classroom Ht. Adj.	1	EVC	\$450	
313297	Classroom Furniture	1	EVC	\$2,500	
	85100 INTERPRETER SERVICES			\$8,490	
313603	Speech Generating Device	3	ARW	\$8,490	
<b>Student Services Total</b>				<b>\$88,910</b>	

### Technology Services

	56201 AUDIO/VISUAL MAINT			\$631,500	
313298	Projector	1	ARW	\$50,000	
313299	Other AV - New Equipment	1	ARW	\$50,000	
313301	Other AV - Upgrades	8	ARW	\$240,000	
313307	Other AV - Owl	15	ARW	\$13,500	
313310	Other AV - Zoom Room	9	ARW	\$135,000	
313313	Other AV - Digital Sign Players	60	ARW	\$60,000	
313314	Other AV - Zoom Production Room	1	ARW	\$5,000	
313320	Other AV - Crestron Air Media Device	50	ARW	\$60,000	
313984	Other AV - DSS Stations	10	ARW	\$15,000	
313986	Other AV-Zoom Compatible Headset	100	ARW	\$3,000	
	56302 IT SUPPORT SERVICES			\$815,000	
313273	PC Replacement w/Virtual Desktop Infrastructure	300	ARW	\$150,000	
313274	Virtual Desktop Infrastructure Laptop Replacement	200	ARW	\$145,000	
313275	PC Notebook	150	ARW	\$300,000	
313278	MAC Replacement	50	ARW	\$160,000	
313279	iPad Lifecycle Replacement	150	ARW	\$60,000	
	56400 IT-TELECOMMUNICATIONS			\$55,000	
313316	Phone Replacement	160	ARW	\$40,000	
313487	Headset	500	ARW	\$15,000	
<b>Technology Services Total</b>				<b>\$1,501,500</b>	



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ID	Description	Quantity	Loc	General Fund	Perkins
<b>Workforce &amp; Community Education</b>					
	19300 ESL/GED PREP/TESTING			\$36,000	
313517	PC Notebook - Upgrade	20	FOC	\$36,000	
	41300 CONTINUING EDUCATION			\$24,988	
313525	PC Desktop - Spec Req	6	MXN	\$9,000	
313526	Monitor	6	MXN	\$1,794	
313527	Microphone	6	MXN	\$780	
313528	Webcam	6	MXN	\$714	
313530	Chair - Executive	6	MXN	\$1,200	
313788	Drone	20	DO	\$3,500	
313789	Personal Computer Kit	20	MXN	\$8,000	
	42100 WORKFORCE INNOVATION DIVISION			\$45,000	
313756	Printer - Spec Req	2	ARW	\$15,000	
313761	Fiber Laser Cutter	1	ARW	\$30,000	
<b>Workforce &amp; Community Education Total</b>				\$105,988	
				\$4,599,293	\$420,793
<b>Grand Total</b>					<b>\$5,020,086</b>