

Metropolitan Community College
Revised and Proposed Plan to Administer the Auxiliary Fund Budget

Fund	Cost Center	Expense Type	FY 2021-22 Original	FY 2021-22 Revised	FY 2022-23 Proposed
02 - STATE GRANTS					
01800 - NEBR OPPORTUNITY GRANT					
		56 - STUDENT AID	\$821,813	\$821,813	\$852,504
	01800 - NEBR OPPORTUNITY GRANT Total		\$821,813	\$821,813	\$852,504
13152 - UNL & BEAVERS TRUST CAT MOBILE EQUIPMENT SIMULATOR					
		51 - PERSONNEL	\$52,500	\$52,500	\$37,412
	13152 - UNL & BEAVERS TRUST CAT MOBILE EQUIPMENT SIMULATOR 1		\$52,500	\$52,500	\$37,412
17602 - URBAN FARMING					
		52 - OPERATING			\$6,960
	17602 - URBAN FARMING Total				\$6,960
19410 - RE-ENTRY - CORRECTIONS					
		51 - PERSONNEL	\$413,407	\$413,407	\$413,407
		52 - OPERATING	\$14,000	\$14,000	\$233,336
		53 - SUPPLIES	\$6,132	\$6,132	\$6,132
		54 - TRAVEL	\$7,125	\$7,125	\$7,125
		56 - STUDENT AID	\$219,336	\$219,336	\$219,336
	19410 - RE-ENTRY - CORRECTIONS Total		\$660,000	\$660,000	\$879,336
42100 - WORKFORCE INNOVATION DIVISION					
		51 - PERSONNEL	\$54,838	\$54,838	\$54,838
		56 - STUDENT AID	\$526,582	\$526,582	\$526,582
	42100 - WORKFORCE INNOVATION DIVISION Total		\$581,420	\$581,420	\$581,420
42115 - BBBRC Robotics Cluster Ph1 EDA					
		52 - OPERATING			\$78,841
	42115 - BBBRC Robotics Cluster Ph1 EDA Total				\$78,841
52108 - DOUGLAS COUNTY CARES					
		52 - OPERATING	\$274,462	\$274,462	\$0
	52108 - DOUGLAS COUNTY CARES Total		\$274,462	\$274,462	\$0
75303 - AE CORRECTIONS					
		51 - PERSONNEL			\$37,371
	75303 - AE CORRECTIONS Total				\$37,371
76310 - Youth Forward Academy					
		51 - PERSONNEL			\$77,000
		53 - SUPPLIES			\$4,000
	76310 - Youth Forward Academy Total				\$81,000
85360 - NEBRASKA CAREER SCHOLARSHIPS					
		56 - STUDENT AID	\$328,000	\$328,000	\$650,000
	85360 - NEBRASKA CAREER SCHOLARSHIPS Total		\$328,000	\$328,000	\$650,000
91230 - INTERTRIBAL POWWOW					
		52 - OPERATING	\$5,870	\$5,870	\$5,870
	91230 - INTERTRIBAL POWWOW Total		\$5,870	\$5,870	\$5,870
91245 - African Art Project-HN					
		52 - OPERATING			\$10,500
	91245 - African Art Project-HN Total				\$10,500
02 - STATE GRANTS Total			\$2,724,065	\$2,724,065	\$3,221,214
03 - PRIVATE GRANTS					
17758 - NOYCE					
		51 - PERSONNEL	\$3,768	\$3,768	\$3,768
		52 - OPERATING	\$76,765	\$76,765	\$49,812
	17758 - NOYCE Total		\$80,533	\$80,533	\$53,580
42106 - SNAP EMPLOYMENT & TRAINING					
		51 - PERSONNEL			\$18,684
	42106 - SNAP EMPLOYMENT & TRAINING Total				\$18,684
42150 - UNMC MED TECH PIPELINE					
		52 - OPERATING	\$3,100	\$3,100	\$0

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			Original	Revised	Proposed
03 - PRIVATE GR	42150 - UNMC MED TECH PIPELINE	53 - SUPPLIES	\$4,000	\$4,000	\$15,617
		56 - STUDENT AID	\$15,580	\$15,580	\$48,675
	42150 - UNMC MED TECH PIPELINE Total		\$22,680	\$22,680	\$64,292
	74003 - NSF UC Berkely				
		51 - PERSONNEL			\$22,000
	74003 - NSF UC Berkely Total				\$22,000
	76300 - GATEWAY TO COLLEGE				
		52 - OPERATING	\$365,016	\$365,016	\$352,034
		53 - SUPPLIES			\$0
	76300 - GATEWAY TO COLLEGE Total		\$365,016	\$365,016	\$352,034
78031 - JFF SUBAWARD: H1-B					
	51 - PERSONNEL	\$75,958	\$75,958	\$162,270	
	52 - OPERATING	\$40,557	\$40,557	\$44,434	
	53 - SUPPLIES	\$4,766	\$4,766	\$9,154	
	54 - TRAVEL	\$1,500	\$1,500	\$4,375	
78031 - JFF SUBAWARD: H1-B Total		\$122,781	\$122,781	\$220,233	
82100 - CAMPUS/CENTER STUDENT SERVICES					
	51 - PERSONNEL	\$5,201	\$5,201	\$0	
82100 - CAMPUS/CENTER STUDENT SERVICES Total		\$5,201	\$5,201	\$0	
85510 - OPPORTUNITY YOUTH COMMUNITY LIASON					
	51 - PERSONNEL	\$60,000	\$60,000	\$0	
85510 - OPPORTUNITY YOUTH COMMUNITY LIASON Total		\$60,000	\$60,000	\$0	
03 - PRIVATE GRANTS Total			\$656,211	\$656,211	\$730,823
04 - MCCF PRIVATE PASS THRU					
11310 - I BEST EXPANSION					
	52 - OPERATING	\$5,000	\$5,000	\$0	
11310 - I BEST EXPANSION Total		\$5,000	\$5,000	\$0	
12105 - JENSEN TIRE: AUTOMOTIVE					
	51 - PERSONNEL			\$50,000	
	52 - OPERATING	\$50,000	\$50,000		
12105 - JENSEN TIRE: AUTOMOTIVE Total		\$50,000	\$50,000	\$50,000	
12201 - COLLEGE NOW					
	56 - STUDENT AID	\$30,850	\$30,850	\$34,470	
12201 - COLLEGE NOW Total		\$30,850	\$30,850	\$34,470	
13306 - RICHARD BROOKE-HS CAREER ACADEMY					
	56 - STUDENT AID	\$4,707	\$4,707	\$4,707	
13306 - RICHARD BROOKE-HS CAREER ACADEMY Total		\$4,707	\$4,707	\$4,707	
17750 - MODULAR MATH-KIEWIT					
	52 - OPERATING	\$9,124	\$9,124	\$4,304	
17750 - MODULAR MATH-KIEWIT Total		\$9,124	\$9,124	\$4,304	
17754 - NE MATH READINESS					
	52 - OPERATING			\$145,500	
17754 - NE MATH READINESS Total				\$145,500	
19410 - RE-ENTRY - CORRECTIONS					
	51 - PERSONNEL	\$66,226	\$66,226	\$0	
	52 - OPERATING	\$8,134	\$8,134	\$0	
19410 - RE-ENTRY - CORRECTIONS Total		\$74,360	\$74,360	\$0	
19411 - RE-ENTRY SHERWOOD					
	51 - PERSONNEL	\$56,033	\$56,033	\$113,918	
	52 - OPERATING	\$6,794	\$6,794	\$14,331	
19411 - RE-ENTRY SHERWOOD Total		\$62,827	\$62,827	\$128,249	
19414 - GOOGLE.ORG IMPACT					
	51 - PERSONNEL	\$25,000	\$25,000	\$0	
	52 - OPERATING	\$712	\$712	\$95,034	

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04 - MCCF PRIVA	19414 - GOOGLE.ORG IMPACT	56 - STUDENT AID	\$124,459	\$124,459	\$0
	19414 - GOOGLE.ORG IMPACT Total		\$150,171	\$150,171	\$95,034
	19415 - RE-ENTRY MUTUAL OF OMAHA				
		52 - OPERATING	\$25,000	\$25,000	\$25,000
	19415 - RE-ENTRY MUTUAL OF OMAHA Total		\$25,000	\$25,000	\$25,000
	19510 - TRANSITIONAL LEARNING COMMUNITY				
		52 - OPERATING	\$25,000	\$25,000	\$0
	19510 - TRANSITIONAL LEARNING COMMUNITY Total		\$25,000	\$25,000	\$0
	19511 - ADULT ED-SW				
		52 - OPERATING	\$50,000	\$50,000	\$50,000
	19511 - ADULT ED-SW Total		\$50,000	\$50,000	\$50,000
	19515 - ADULT ED: HOLLAND FOUNDATION				
		52 - OPERATING	\$33,426	\$33,426	\$50,000
	19515 - ADULT ED: HOLLAND FOUNDATION Total		\$33,426	\$33,426	\$50,000
	19516 - ADULT ED: SHERWOOD				
		51 - PERSONNEL			\$169,403
		52 - OPERATING			\$35,597
	19516 - ADULT ED: SHERWOOD Total				\$205,000
	19517 - ADULT ED: SHERWOOD				
		51 - PERSONNEL	\$199,934	\$199,934	\$169,403
		52 - OPERATING	\$11,216	\$11,216	\$35,597
	19517 - ADULT ED: SHERWOOD Total		\$211,150	\$211,150	\$205,000
	19518 - MCC EXPRESS & RE-ENTRY SCOTT				
		51 - PERSONNEL			\$332,306
		52 - OPERATING	\$415,852	\$415,852	\$70,844
		53 - SUPPLIES			\$50,873
	19518 - MCC EXPRESS & RE-ENTRY SCOTT Total		\$415,852	\$415,852	\$454,023
	19522 - FNB: MCC EXPRESS				
		51 - PERSONNEL			\$0
		52 - OPERATING	\$60,000	\$60,000	\$0
	19522 - FNB: MCC EXPRESS Total		\$60,000	\$60,000	\$0
	19523 - SHERWOOD: INSTRUCTIONAL SUPPORT				
		51 - PERSONNEL			\$97,541
	19523 - SHERWOOD: INSTRUCTIONAL SUPPORT Total				\$97,541
	19524 - SHERWOOD: INSTRUCTIONAL SUPPORT				
		51 - PERSONNEL	\$98,750	\$98,750	\$97,541
	19524 - SHERWOOD: INSTRUCTIONAL SUPPORT Total		\$98,750	\$98,750	\$97,541
	19525 - ADULT ED: DOLLAR GENERAL				
		52 - OPERATING	\$5,000	\$5,000	\$0
	19525 - ADULT ED: DOLLAR GENERAL Total		\$5,000	\$5,000	\$0
	19526 - ADULT ED:DOLLAR GENERAL				
		52 - OPERATING			\$7,500
	19526 - ADULT ED:DOLLAR GENERAL Total				\$7,500
	41310 - HUBBARD SPEAKER SERIES				
		52 - OPERATING	\$20,200	\$20,200	\$20,000
	41310 - HUBBARD SPEAKER SERIES Total		\$20,200	\$20,200	\$20,000
	42242 - Builders-Trade Career Camp				
		52 - OPERATING			\$2,578
	42242 - Builders-Trade Career Camp Total				\$2,578
	42243 - Sherwood-Future Builders Camp				
		52 - OPERATING			\$5,855
	42243 - Sherwood-Future Builders Camp Total				\$5,855
	78033 - SHERWOOD EARN & LEARN				
		51 - PERSONNEL			\$59,225
	78033 - SHERWOOD EARN & LEARN Total				\$59,225
	78034 - SHERWOOD EARN & LEARN				
		51 - PERSONNEL	\$59,225	\$59,225	\$59,225
	78034 - SHERWOOD EARN & LEARN Total		\$59,225	\$59,225	\$59,225
	86400 - COLLEGE SUCCESS NAVIGATOR-KIEWIT				

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04 - MCCF PRIVA	86400 - COLLEGE SUCCESS NAVIGATOR-KIEV	51 - PERSONNEL	\$50,000	\$50,000	\$50,000
	86400 - COLLEGE SUCCESS NAVIGATOR-KIEWIT	Total	\$50,000	\$50,000	\$50,000
	86401 - CH-ENROLLMENT NAVIGATOR				
		51 - PERSONNEL			\$81,954
	86401 - CH-ENROLLMENT NAVIGATOR	Total			\$81,954
	86501 - COLLEGE SUCCESS-SCOTT				
		51 - PERSONNEL	\$78,719	\$78,719	\$78,719
	86501 - COLLEGE SUCCESS-SCOTT	Total	\$78,719	\$78,719	\$78,719
	88010 - THREE ZACHS				
		51 - PERSONNEL	\$51,729	\$51,729	\$0
		52 - OPERATING	\$48,841	\$48,841	\$81,739
	88010 - THREE ZACHS	Total	\$100,570	\$100,570	\$81,739
	88012 - EARLY CAREER NAVIGATOR PROGRAM				
		52 - OPERATING	\$200,000	\$200,000	\$150,000
	88012 - EARLY CAREER NAVIGATOR PROGRAM	Total	\$200,000	\$200,000	\$150,000
	88401 - JETTON: SCIENCE OF A SPHERE				
		52 - OPERATING	\$2,538	\$2,538	\$0
	88401 - JETTON: SCIENCE OF A SPHERE	Total	\$2,538	\$2,538	\$0
	91248 - BSNF POW WOW				
		52 - OPERATING	\$10,000	\$10,000	\$0
	91248 - BSNF POW WOW	Total	\$10,000	\$10,000	\$0
	91250 - WHITEMORE POW WOW				
		52 - OPERATING	\$3,000	\$3,000	\$3,600
	91250 - WHITEMORE POW WOW	Total	\$3,000	\$3,000	\$3,600
04 - MCCF PRIVATE PASS THRU	Total		\$1,835,469	\$1,835,469	\$2,246,764
21 - CONTINUING EDUCATION					
	41300 - CONTINUING EDUCATION				
		51 - PERSONNEL	\$145,653	\$145,653	\$210,310
		52 - OPERATING	\$137,770	\$137,770	\$137,770
		53 - SUPPLIES	\$26,200	\$26,200	\$66,200
		54 - TRAVEL	\$500	\$500	\$500
		55 - EQUIPMENT			\$600,000
		56 - STUDENT AID	\$3,000	\$3,000	\$3,000
	41300 - CONTINUING EDUCATION	Total	\$313,123	\$313,123	\$1,017,780
	42240 - COLLEGE FOR KIDS				
		51 - PERSONNEL	\$282,414	\$282,414	\$236,125
		52 - OPERATING	\$64,200	\$64,200	\$77,200
		53 - SUPPLIES	\$15,500	\$15,500	\$14,000
		54 - TRAVEL	\$3,000	\$3,000	\$4,000
		55 - EQUIPMENT	\$14,460	\$14,460	
	42240 - COLLEGE FOR KIDS	Total	\$379,574	\$379,574	\$331,325
	75100 - CONTINUING EDUCATION				
		51 - PERSONNEL	\$363,026	\$363,026	\$453,084
	75100 - CONTINUING EDUCATION	Total	\$363,026	\$363,026	\$453,084
21 - CONTINUING EDUCATION	Total		\$1,055,723	\$1,055,723	\$1,802,189
22 - STATE - PASS THRU FED					
	01002 - ACE SCHOLARSHIP				
		56 - STUDENT AID	\$35,000	\$35,000	\$35,000

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22 - STATE - PASS	01002 - ACE SCHOLARSHIP Total		\$35,000	\$35,000	\$35,000
	42104 - SNAP EMPLOYMENT & TRAINING				
		51 - PERSONNEL	\$141,221	\$141,221	\$0
		52 - OPERATING	\$56,190	\$56,190	\$0
		56 - STUDENT AID	\$446,094	\$446,094	\$0
	42104 - SNAP EMPLOYMENT & TRAINING Total		\$643,505	\$643,505	\$0
	42105 - SNAP EMPLOYMENT & TRAINING				
		51 - PERSONNEL			\$222,995
		52 - OPERATING			\$20,189
		56 - STUDENT AID			\$150,000
	42105 - SNAP EMPLOYMENT & TRAINING Total				\$393,184
	42106 - SNAP EMPLOYMENT & TRAINING				
		51 - PERSONNEL			\$268,134
		52 - OPERATING			\$181,690
		56 - STUDENT AID			\$112,500
	42106 - SNAP EMPLOYMENT & TRAINING Total				\$562,324
	75300 - AE/REGULAR				
		51 - PERSONNEL	\$521,944	\$521,944	\$317,100
		52 - OPERATING	\$60,688	\$60,688	\$54,800
	75300 - AE/REGULAR Total		\$582,632	\$582,632	\$371,900
	75304 - AE COORDINATION				
		51 - PERSONNEL	\$37,147	\$37,147	\$0
	75304 - AE COORDINATION Total		\$37,147	\$37,147	\$0
	75305 - IELCE				
		51 - PERSONNEL	\$57,592	\$57,592	\$282,322
		53 - SUPPLIES	\$9,678	\$9,678	\$9,678
	75305 - IELCE Total		\$67,270	\$67,270	\$292,000
	75400 - AE STATE LEADERSHIP				
		52 - OPERATING			\$30,000
	75400 - AE STATE LEADERSHIP Total				\$30,000
22 - STATE - PASS THRU FED Total			\$1,365,554	\$1,365,554	\$1,684,408
31 - AUXILIARY					
	04100 - STUDENT LIFE				
		52 - OPERATING	\$15,850	\$15,850	\$16,350
		53 - SUPPLIES	\$20,900	\$20,900	\$21,500
	04100 - STUDENT LIFE Total		\$36,750	\$36,750	\$37,850
	05100 - VENDING				
		52 - OPERATING	\$75,000	\$75,000	\$75,000
	05100 - VENDING Total		\$75,000	\$75,000	\$75,000
	05600 - AUXILIARY PROJECTS				
		52 - OPERATING	\$11,017,684	\$11,017,684	\$8,039,276
	05600 - AUXILIARY PROJECTS Total		\$11,017,684	\$11,017,684	\$8,039,276
	13050 - ELECTRICAL				
		53 - SUPPLIES	\$20,000	\$20,000	\$20,000
	13050 - ELECTRICAL Total		\$20,000	\$20,000	\$20,000
	52106 - SPECIAL COLLEGE PROJECT - PATHWAYS				
		52 - OPERATING	\$70,000	\$70,000	\$70,000
		56 - STUDENT AID			\$750,000
	52106 - SPECIAL COLLEGE PROJECT - PATHWAYS Total		\$70,000	\$70,000	\$820,000
	82100 - CAMPUS/CENTER STUDENT SERVICES				
		52 - OPERATING	\$60,000	\$60,000	\$75,000
		53 - SUPPLIES	\$10,000	\$10,000	\$10,000
	82100 - CAMPUS/CENTER STUDENT SERVICES Total		\$70,000	\$70,000	\$85,000
	82140 - DIGITAL EXPRESS				
		55 - EQUIPMENT			\$225,000
	82140 - DIGITAL EXPRESS Total				\$225,000
31 - AUXILIARY Total			\$11,289,434	\$11,289,434	\$9,302,126
32 - CENTRAL STORES					
	05300 - CENTRAL STORES				
		53 - SUPPLIES	\$20,000	\$20,000	\$20,000
	05300 - CENTRAL STORES Total		\$20,000	\$20,000	\$20,000
32 - CENTRAL STORES Total			\$20,000	\$20,000	\$20,000

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33 - PRINTING & DUPL CENTER	62221 - PRINTING CENTER-AUX				
		53 - SUPPLIES	\$50,000	\$50,000	\$50,000
	62221 - PRINTING CENTER-AUX Total		\$50,000	\$50,000	\$50,000
33 - PRINTING & DUPL CENTER Total			\$50,000	\$50,000	\$50,000
41 - AUX ENTERPRISES	17230 - FAB LAB				
		53 - SUPPLIES	\$25,000	\$25,000	\$25,000
	17230 - FAB LAB Total		\$25,000	\$25,000	\$25,000
	78032 - NATIONAL CAREER READINESS CERTIFICATION				
		51 - PERSONNEL			\$94,451
		52 - OPERATING	\$180,441	\$180,441	\$0
	78032 - NATIONAL CAREER READINESS CERTIFICATION Total		\$180,441	\$180,441	\$94,451
41 - AUX ENTERPRISES Total			\$205,441	\$205,441	\$119,451
42 - FOOD ARTS	11101 - CATERING				
		51 - PERSONNEL	\$236,704	\$236,704	\$195,426
		52 - OPERATING	\$11,500	\$11,500	\$11,500
		53 - SUPPLIES	\$130,000	\$130,000	\$130,000
		54 - TRAVEL	\$5,000	\$5,000	\$5,000
	11101 - CATERING Total		\$383,204	\$383,204	\$341,926
	11102 - SAGE BISTRO				
		52 - OPERATING	\$3,800	\$3,800	\$3,800
		53 - SUPPLIES	\$176,800	\$176,800	\$176,800
	11102 - SAGE BISTRO Total		\$180,600	\$180,600	\$180,600
	11105 - CULINARY PROF DEVELOPMENT				
		51 - PERSONNEL	\$8,647	\$8,647	\$8,647
		53 - SUPPLIES	\$1,927	\$1,927	\$1,927
	11105 - CULINARY PROF DEVELOPMENT Total		\$10,574	\$10,574	\$10,574
42 - FOOD ARTS Total			\$574,378	\$574,378	\$533,100
44 - HORTICULTURE	17600 - HORTICULTURE, LAND SYSTEMS&MANAGEMENT				
		53 - SUPPLIES	\$5,000	\$5,000	\$5,000
	17600 - HORTICULTURE, LAND SYSTEMS&MANAGEMENT Total		\$5,000	\$5,000	\$5,000
44 - HORTICULTURE Total			\$5,000	\$5,000	\$5,000
46 - AUX AUTO/COLLISION/DIESEL	12150 - DIESEL TECHNOLOGY				
		53 - SUPPLIES	\$6,000	\$6,000	\$6,000
	12150 - DIESEL TECHNOLOGY Total		\$6,000	\$6,000	\$6,000
46 - AUX AUTO/COLLISION/DIESEL Total			\$6,000	\$6,000	\$6,000
48 - AUXILIARY MOTOR POOL	63610 - VEHICLE MAINTENANCE				
		52 - OPERATING	\$12,000	\$12,000	\$12,000
		53 - SUPPLIES	\$35,000	\$35,000	\$35,000
		55 - EQUIPMENT			\$65,000
	63610 - VEHICLE MAINTENANCE Total		\$47,000	\$47,000	\$112,000
48 - AUXILIARY MOTOR POOL Total			\$47,000	\$47,000	\$112,000
81 - STUDENT AGENCY	04100 - STUDENT LIFE				
		52 - OPERATING	\$5,800	\$5,800	\$5,800
		53 - SUPPLIES	\$60,850	\$50,350	\$60,850
	04100 - STUDENT LIFE Total		\$66,650	\$56,150	\$66,650
	04116 - METRO PHOTO CLUB				
		52 - OPERATING		\$1,500	\$1,500
	04116 - METRO PHOTO CLUB Total			\$1,500	
	04126 - STUDENT NURSING ASSOCIATION				
		52 - OPERATING		\$1,500	
		53 - SUPPLIES		\$1,500	
	04126 - STUDENT NURSING ASSOCIATION Total			\$3,000	
	04138 - COLLEGE ENTREPRENEUR ASSN				
		52 - OPERATING		\$800	
		53 - SUPPLIES		\$700	
	04138 - COLLEGE ENTREPRENEUR ASSN Total			\$1,500	
	04149 - BE KIND CLUB				
		53 - SUPPLIES	\$1,500	\$1,500	\$1,500

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81 - STUDENT AGENCY	04149 - BE KIND CLUB Total		\$1,500	\$1,500	\$1,500
	04150 - 7 THUNDERS				
		52 - OPERATING	\$200	\$200	\$200
		53 - SUPPLIES	\$1,300	\$1,300	\$1,300
	04150 - 7 THUNDERS Total		\$1,500	\$1,500	\$1,500
	04151 - IT ETHICAL HACKING CLUB				
		52 - OPERATING	\$500	\$500	\$500
		53 - SUPPLIES	\$1,000	\$1,000	\$1,000
	04151 - IT ETHICAL HACKING CLUB Total		\$1,500	\$1,500	\$1,500
	04152 - LEADERSHIP CONNECTION CLUB				
		53 - SUPPLIES	\$1,500	\$1,500	\$1,500
	04152 - LEADERSHIP CONNECTION CLUB Total		\$1,500	\$1,500	\$1,500
	04153 - Native American Cultural Club				
		53 - SUPPLIES		\$1,500	
	04153 - Native American Cultural Club Total			\$1,500	
	04154 - eSports@MCC				
		53 - SUPPLIES		\$1,500	
	04154 - eSports@MCC Total			\$1,500	
	04300 - PHI THETA KAPPA				
		52 - OPERATING	\$27,925	\$27,925	\$28,925
		53 - SUPPLIES	\$12,600	\$12,600	\$12,600
		54 - TRAVEL	\$6,100	\$6,100	\$6,100
	04300 - PHI THETA KAPPA Total		\$46,625	\$46,625	\$47,625
	04510 - KAPPA BETA DELTA				
		52 - OPERATING		\$500	
		53 - SUPPLIES	\$3,000	\$4,000	\$3,000
	04510 - KAPPA BETA DELTA Total		\$3,000	\$4,500	\$3,000
	04600 - STDT ACT - MULTICULTURAL				
		52 - OPERATING	\$9,300	\$9,300	\$9,800
		53 - SUPPLIES	\$1,200	\$1,200	\$900
	04600 - STDT ACT - MULTICULTURAL Total		\$10,500	\$10,500	\$10,700
	11109 - CULINARY-STUDENT FOCUS				
		52 - OPERATING	\$10,000	\$10,000	\$10,000
	11109 - CULINARY-STUDENT FOCUS Total		\$10,000	\$10,000	\$10,000
81 - STUDENT AGENCY Total			\$142,775	\$142,775	\$143,975
92 - CULINARY CORPORATION					
	11101 - CATERING				
		52 - OPERATING	\$180	\$180	\$180
		53 - SUPPLIES	\$9,820	\$9,820	\$9,820
	11101 - CATERING Total		\$10,000	\$10,000	\$10,000
	11102 - SAGE BISTRO				
		52 - OPERATING	\$1,950	\$1,950	\$1,950
		53 - SUPPLIES	\$11,000	\$11,000	\$11,000
	11102 - SAGE BISTRO Total		\$12,950	\$12,950	\$12,950
92 - CULINARY CORPORATION Total			\$22,950	\$22,950	\$22,950
Grand Total			\$20,000,000	\$20,000,000	\$20,000,000